

Regulatory Services Reorganization: Transition Committee Update

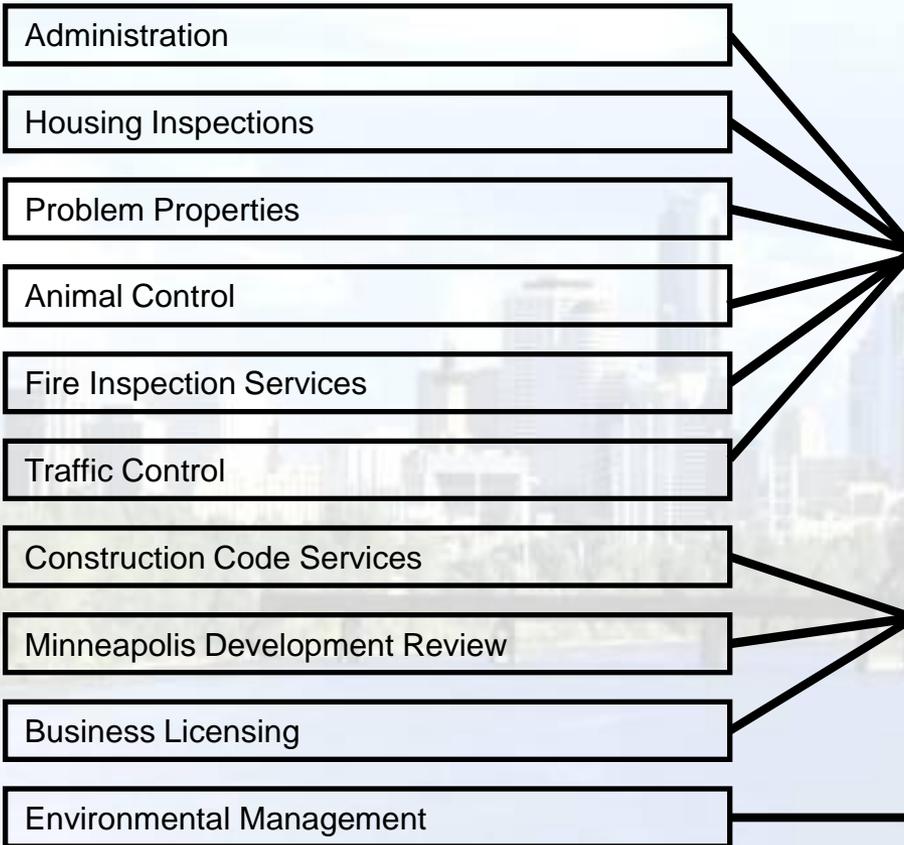
December 3, 2012



City of Minneapolis

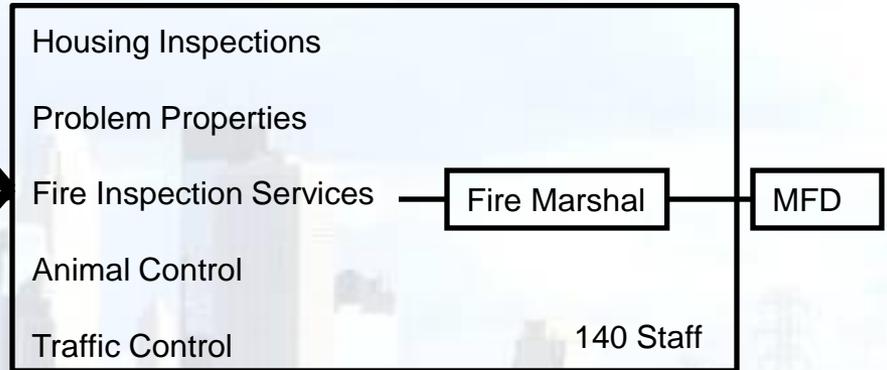
Transition Committee Recommendation 12/5/12

Current Department



Future State

New Regulatory Services Dept.



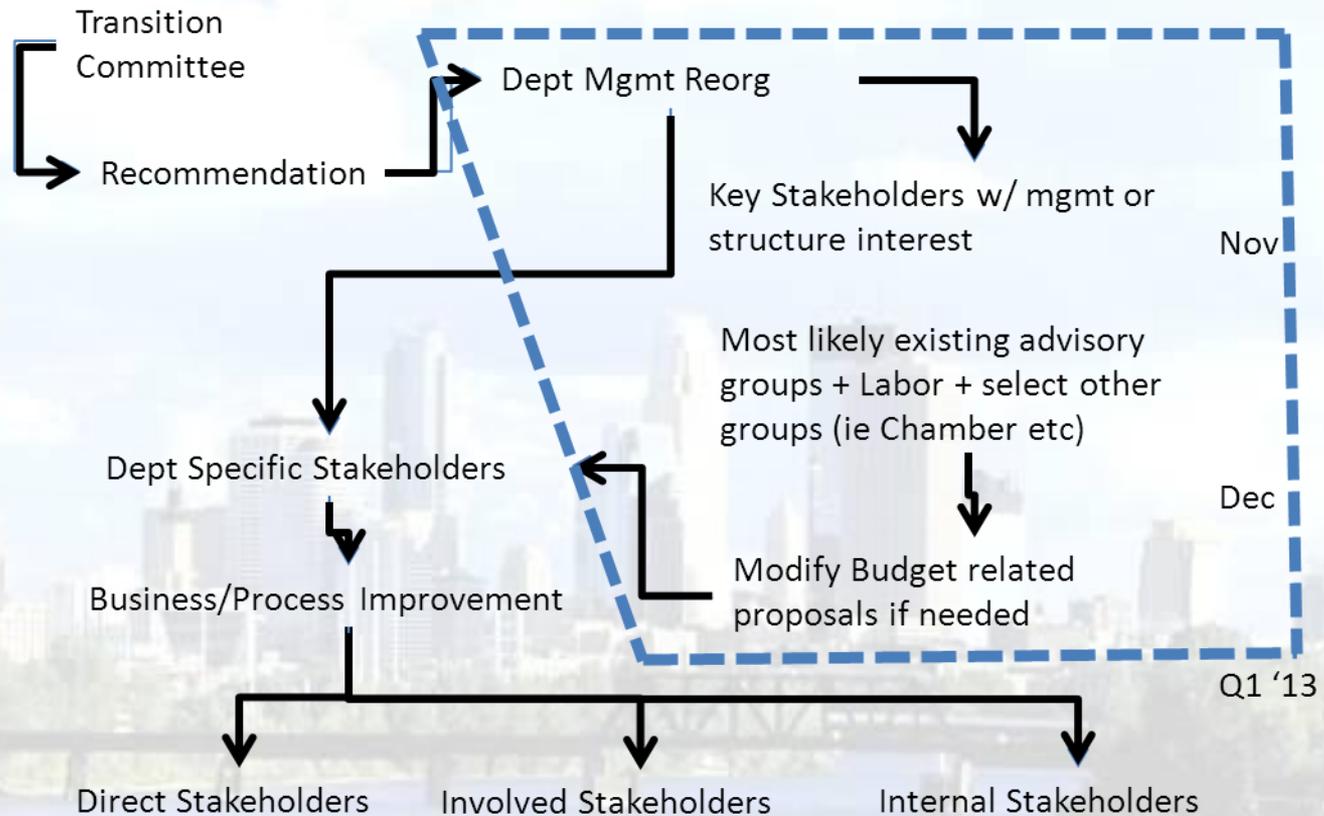
CPED



MDHFS



Regulatory Services Reorganization Update



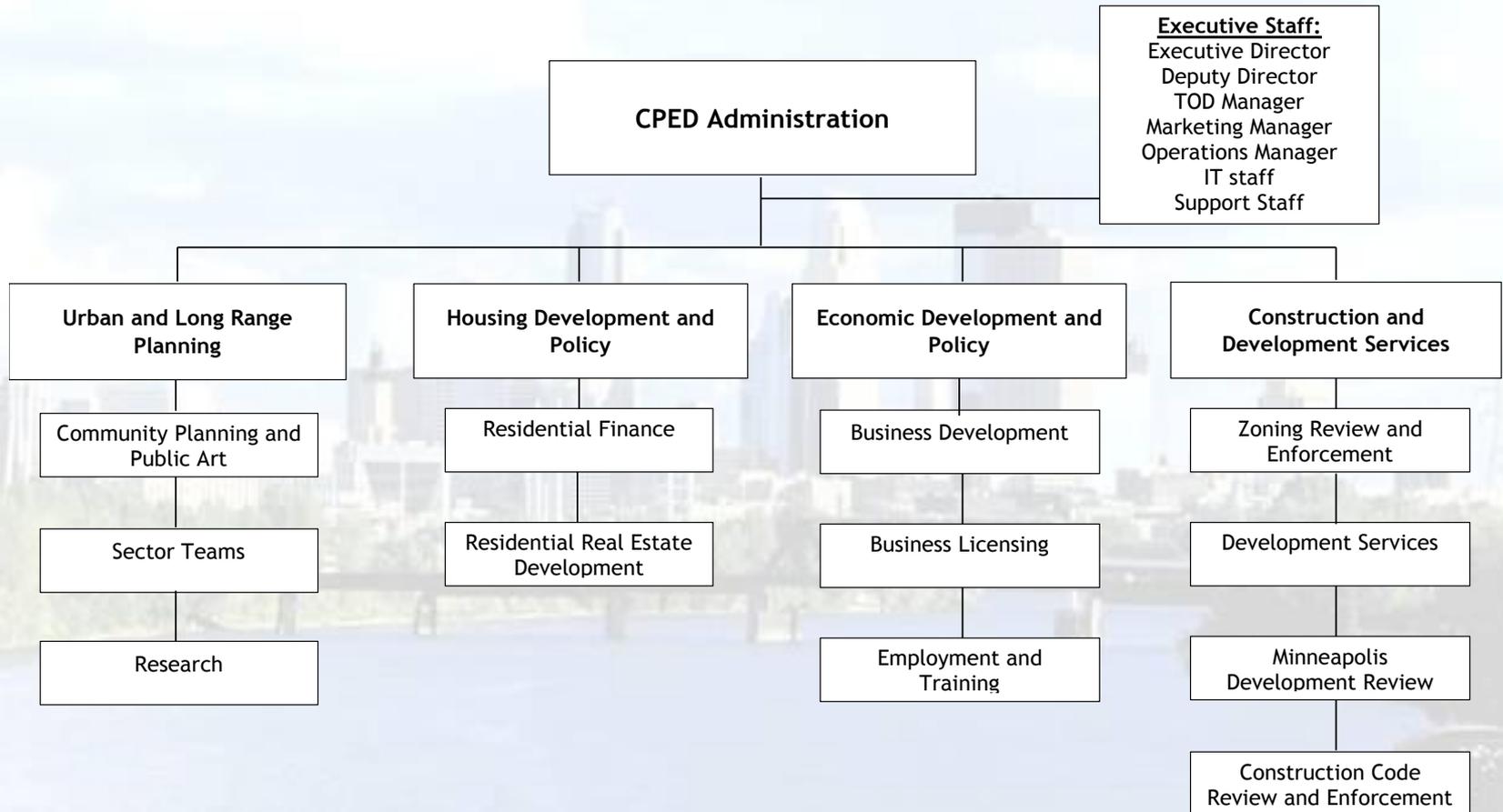
- Direct Stakeholders**
- Businesses
 - Developers
 - Property Owners

- Involved Stakeholders**
- Neighbors
 - Neighborhoods
 - Similar Sector Businesses
 - Other Jurisdictions

- Internal Stakeholders**
- Employees
 - Labor
 - Enterprise Depts
 - All Depts



CPED 2013 Recommendation



2013 CPED Budget Changes: Recommendation

Business Unit	Proposed Location (by Department)	Reasons – based on principles, employee feedback and other stakeholders	FTE	Budget (Total All Funds)	Other Notes
Construction Code Services	CPED	<ul style="list-style-type: none"> Align business development functions Improve service delivery Ensure effective enforcement AND improved compliance assistance Maintain code plan review and inspection functions in same unit 	64	\$7,850,109	
Minneapolis Development Review	CPED	<ul style="list-style-type: none"> Align business development functions Improve service delivery Build on critical relationship to CCS, Zoning and Business Licensing Continue customer service focus 	20	\$3,040,008	Includes Admin allocation for department
Business Licensing	CPED	<ul style="list-style-type: none"> Directly connect business development and licensing Improve service delivery Leverage staff contact with businesses Ensure enforcement and compliance Maintain connection to CCS and MDR 	27	\$2,957,110	



Health & Family Support Recommendation

Minneapolis Health Department 2013

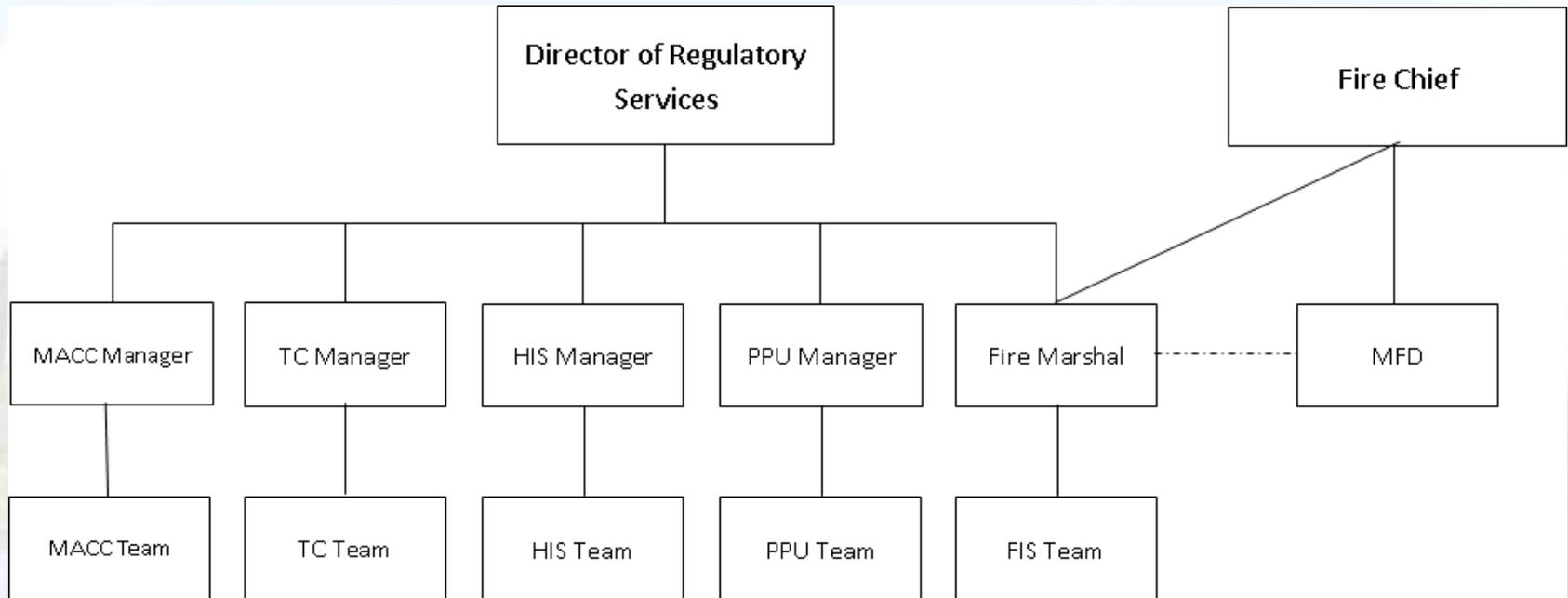


2013 Health & Family Support Budget Changes : Recommendation

Business Unit	Proposed Location (by Department)	Reasons – based on principles, employee feedback and other stakeholders	FTE	Budget (Total All Funds)	Other Notes
Environmental Management	MDHFS	<ul style="list-style-type: none"> • Aligns environmental health and public health functions • Aligns prevention and regulatory approaches • Places priority on goal alignment (health lives) over function alignment 	40	\$5,210,372	<p>Includes Env Health, Env Services and Lead Hazard programs.</p> <p>Includes Admin allocation for department.</p> <p>Also includes moving rainleader disconnect program to Public Works.</p>



Regulatory Services Department 2013 Recommendation



2013 Regulatory Services Department Budget Changes: Recommendation

Business Unit	Proposed Location (by Department)	Reasons – based on principles, employee feedback and other stakeholders	FTE	Budget (Total All Funds)	Other Notes
Housing Inspections	Regulatory Services Dept.	<ul style="list-style-type: none"> Align with other inspections Increase efficiency by aligning Ensure compliance and enforcement Builds on critical relationships with other inspections units 	63	\$10,158,899	Includes Admin allocation for department
Problem Properties	Regulatory Services Dept.	<ul style="list-style-type: none"> Align with other inspections Ensures compliance and enforcement Builds on critical relationships with other inspections units 	Part of HI FTE	Included in HI budget above	
Fire Inspection Services	Regulatory Services Dept.	<ul style="list-style-type: none"> Align with other inspections Consolidate ALL fire inspections in Inspections Dept to use staff capacity, expertise and efficiency Builds relationship to MFD for fire prevention and tactical training 	13	\$1,577,182	Proposed – Unit to be led by Fire Marshal with dual reporting to Fire Chief and Inspections Dept Dir.
Animal Care and Control	Regulatory Services Dept.	<ul style="list-style-type: none"> Unit is self-contained and functioning well Recognize alignment between complaint-based actions and inspections 	20	\$2,200,365	
Traffic Control	Regulatory Services Dept.	<ul style="list-style-type: none"> Unit is self-contained and functioning well Maintains key informal relationships to other depts. – MPD and PW In light of multiple recent reorganizations, maintain current structure 	44	\$4,209,802	



Regulatory Services Department Reorganization: Next Steps

In Budget Process:

- Develop any ordinance changes needed to ensure regulatory authority is not interrupted by transition process (particularly at year end).
- Develop staff direction to implement other ordinance and management system changes needed to implement reorganization during 2013.

For the Transition Committee:

- Review and renew the charge of the Committee to cover transition work extending into 2013.
- Focus on community engagement throughout 2013 to maximize community service and business process improvement opportunities.

