

## CEDAR-RIVERSIDE NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
<b>HOUSING (page 6)</b>								
1.1.1. Energy Improvement Loan/Grant Program			80,000		80,000			
1.1.2. Owner-Occupied Home Improvement Program			96,203		96,203			
1.2.1. Housing Committee Staff Support			15,000		15,000			
2.1.1. Renter Organizing/Leadership Program			50,000		50,000			
2.2.1. Rental Property Improvement Loan Program			140,000		140,000			
3.1.1. Low-income Entry Cost Assistance			37,500		37,500			
<b>SAFETY AND NEIGHBORHOOD IMAGE (page 7)</b>								
1.1.2. Safety Groups				2,000	2,000			
1.1.3. Safety Walks				1,000	1,000			
1.1.4. Crime Prevention Workshops				10,000	10,000			
1.1.5. Youth Restorative Justice Program				2,000	2,000			
1.2.1. Police Buy Back		see * below			-			
2.1.1. Neighborhood Beautification Efforts				5,000	5,000			
2.1.2. Crime Prevention Through Environmental Design				1,000	1,000			
2.1.3. Increased Lighting				3,000	3,000			
2.1.4. Pedestrian Safety				3,070	3,070			
2.1.5. Graffiti Prevention/Removal				2,500	2,500			
<b>COMMUNITY BUILDING AND CULTURE (page 8)</b>								
1.1.2. Community-wide Events				3,000	3,000			
1.1.3. Elder Interaction				3,000	3,000			
2.1.1. Youth Families and Elders Support Programs				10,000	10,000			
2.2.2. Mentorship Programs				2,500	2,500			
3.2.1. Events and Performances				5,000	5,000			
<b>PUBLIC INFRASTRUCTURE AND COMMUNITY SPACES (page 10)</b>								
1.1.2. Riverside Park				10,000	10,000			
1.1.3. Bluff Street Park				10,000	10,000			
1.1.4. Currie Park				10,000	10,000			
1.1.5. Cedars East Open Space Improvements				10,000	10,000			
1.1.6. Urban Agriculture				1,000	1,000			
2.1.2. Public Transportation, Biking and Walking Improvements				5,000	5,000			
3.1.1. Coyle Center Gym Renovation				5,000	5,000			
<b>ECONOMIC DEVELOPMENT, EDUCATION AND TRAINING (page 11)</b>								
1.1.1. Commercial Façade Improvements				2,500	2,500			
1.1.2. Commercial Corridor Clean-ups				2,500	2,500			
1.2.1. Events on Commercial Corridors				2,500	2,500			
1.2.2. Small Business Training Programs				10,000	10,000			
2.1.1. Job Training Programs				5,000	5,000			
2.1.3. Business Training Programs for Immigrant Women				20,000	20,000			
3.1.2. Youth Mentorship Programs				5,000	5,000			
<b>IMPLEMENTATION (page 12)</b>								
1.1-2.1. Implementation Support				88,229	88,229			
Plan Development		46,075			46,075			
<b>TOTAL</b>	<b>0</b>	<b>46,075</b>	<b>418,703</b>	<b>239,799</b>	<b>704,577</b>	<b>0.00</b>	<b>0.00</b>	
APPROVED EARLY ACCESS - PLAN DEV'L	46,075				46,075			
<b>ACTION PLAN REQUEST</b>	<b>46,075</b>		<b>658,502</b>		<b>704,577</b>			
APPROVED COPSI RESERVE FUND *	4,446.00				4,446.00			
ADMINISTRATIVE FUNDS IN PLAN	46,075		91,229		137,304	19.49%		
ADMIN FUNDS FOR HOUSING					104,523			
TOTAL HOUSING ALLOCATION					523,226	74.26%		
AMOUNT AVAILABLE **	46,075		419,067.37		465,142.37			

\* - The Cedar-Riverside Community Oriented Public Safety Initiative (Safety and Neighborhood Image 1.2.1.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$15,000. Final expenditures for this initiative are \$4,446. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

\*\* - On December 13, 2010, the City Council adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 50% of their full neighborhood allocation. The Policy Board, on July 25, 2011, based on City Council action of April 1, 2011, released additional funds to bring the limit up to 66.02% of the full neighborhood allocation.

## CEDAR-RIVERSIDE NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	COMMENTS	CONTRACT ADMINISTRATOR
<b>HOUSING (page 6)</b>		
1.1.1. Energy Improvement Loan/Grant Program		DFD
1.1.2. Owner-Occupied Home Improvement Program		DFD
1.2.1. Housing Committee Staff Support		NCR
2.1.1. Renter Organizing/Leadership Program		DFD
2.2.1. Rental Property Improvement Loan Program		DFD
3.1.1. Low-income Entry Cost Assistance		DFD
<b>SAFETY AND NEIGHBORHOOD IMAGE (page 7)</b>		
1.1.2. Safety Groups		DFD
1.1.3. Safety Walks		DFD
1.1.4. Crime Prevention Workshops		DFD
1.1.5. Youth Restorative Justice Program		Hennepin County
1.2.1. Police Buy Back		Police
2.1.1. Neighborhood Beautification Efforts		DFD
2.1.2. Crime Prevention Through Environmental Design		DFD
2.1.3. Increased Lighting		Public Works/DFD
2.1.4. Pedestrian Safety		Public Works/DFD
2.1.5. Graffiti Prevention/Removal		DFD
<b>COMMUNITY BUILDING AND CULTURE (page 8)</b>		
1.1.2. Community-wide Events		DFD
1.1.3. Elder Interaction		DFD
2.1.1. Youth Families and Elders Support Programs		Hennepin County
2.2.2. Mentorship Programs		Hennepin County
3.2.1. Events and Performances		DFD
<b>PUBLIC INFRASTRUCTURE AND COMMUNITY SPACES (page 10)</b>		
1.1.2. Riverside Park		MPRB
1.1.3. Bluff Street Park		MPRB
1.1.4. Currie Park		MPRB
1.1.5. Cedars East Open Space Improvements		MPRB
1.1.6. Urban Agriculture		DFD
2.1.2. Public Transportation, Biking and Walking Improvements		Public Works/DFD
3.1.1. Coyle Center Gym Renovation		MPRB
<b>ECONOMIC DEVELOPMENT, EDUCATION AND TRAINING (page 11)</b>		
1.1.1. Commercial Façade Improvements		CPED
1.1.2. Commercial Corridor Clean-ups		DFD
1.2.1. Events on Commercial Corridors		DFD
1.2.2. Small Business Training Programs		CPED/Hennepin County
2.1.1. Job Training Programs		CPED/Hennepin County
2.1.3. Business Training Programs for Immigrant Women		CPED/Hennepin County
3.1.2. Youth Mentorship Programs		CPED/Hennepin County
<b>IMPLEMENTATION (page 12)</b>		
1.1-2.1. Implementation Support		NCR
Plan Development		NCR