

CENTRAL NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	HOUSING	NRP OTHER	HOUSING	NRP OTHER	PHASE II TOTAL			
COMMUNITY BUILDING/YOUTH AND FAMILY (page 14)								
1.A.1. Outreach Events/Block Club Support				20,000	20,000			
1.A.3. COPSIRF	<i>see * below</i>				-			
1.B.1. Exercise and Recreation Programs				15,000	15,000			
1.B.2. Gardening and Healthy Eating Programs				16,000	16,000			
1.C.1. Educational Programs				38,000	38,000			
1.D.1. Arts Projects for Children and Youth				6,000	6,000			
HOUSING PLAN (page 17)								
2.A.1. Down Payment/Home Improvement Loans & Grants			330,000		330,000			
2.A.2. Home Improvement Training			45,000		45,000			
2.A.3. Boarded and Vacant Building Renovation			90,000		90,000			
2.B.1. Housing Fairs			15,000		15,000			
2.C.1. Good Landlord Program			15,000		15,000			
2.D.1. Housing Staff Support			65,000		65,000			
ECONOMIC DEVELOPMENT PLAN (page 20)								
3.A.1. Attract Businesses				48,187	48,187			
3.B.1. Streetscape Improvements				22,187	22,187			
PHASE II IMPLEMENTATION (page 21)								
4.A.1. Staff Support		10,375		76,837	87,212			
TOTAL	0	10,375	560,000	242,211	812,586	0.00	0.00	
TOTAL ACTION PLAN REQUEST	10,375		802,211		812,586			
EARLY ACCESS - PLAN DEVELOPMENT ADVANCE	10,375				10,375			
APPROVED COPSI RESERVE FUND *	16,735.71				16,735.71			
ADMINISTRATIVE FUNDS IN PLAN	10,375		76,837		87,212	10.73%		
ADMINISTRATIVE FUNDS FOR HOUSING					67,329			
TOTAL HOUSING ALLOCATION					627,329	77.20%		
AMOUNT AVAILABLE **	10,375		526,071.94		536,446.94			

* - The Bancroft, Bryant, Central, Corcoran, Powderhorn Park and Standish-Ericsson Community Oriented Public Safety Initiative (Community Building/Youth and Family Plan 1.E.2.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$117,150; Central's portion of the allocation is \$16,735.71. Final expenditures for this initiative are \$117,000.02; Central's share of these expenditures is \$16,714.29. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

** - On December 13, 2010, the City Council adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 50% of their full neighborhood allocation. The Policy Board, on July 25, 2011, based on City Council action of April 1, 2011, released additional funds to bring the limit up to 66.02% of the full neighborhood allocation.

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ACTIVITY	Comments				Contract Administrator			
COMMUNITY BUILDING/YOUTH AND FAMILY (page 14)								
1.A.1. Outreach Events/Block Club Support					DFD			
1.A.3. COPSIRF					Police			
1.B.1. Exercise and Recreation Programs					DFD			
1.B.2. Gardening and Healthy Eating Programs					Hennepin County/MPS			
1.C.1. Educational Programs					MPS/DFD			
1.D.1. Arts Projects for Children and Youth					Hennepin County			
HOUSING PLAN (page 17)								
2.A.1. Down Payment/Home Improvement Loans & Grants					DFD			
2.A.2. Home Improvement Training	Matching funds to be provided through foundation grants				DFD			
2.A.3. Boarded and Vacant Building Renovation					CPED			
2.B.1. Housing Fairs					DFD			
2.C.1. Good Landlord Program					DFD			
2.D.1. Housing Staff Support					DFD			
ECONOMIC DEVELOPMENT PLAN (page 20)								
3.A.1. Attract Businesses					DFD			
3.B.1. Streetscape Improvements					Public Works/CPED			
PHASE II IMPLEMENTATION (page 21)								
4.A.1. Staff Support					DFD			

Central Neighborhood Phase II Action Plan (Central 2.xls)

Date Prepared: January 12, 2012

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