



Request for City Council Committee Action from the Convention Center

Date: December 03, 2013

To: Betsy Hodges, Chair, Ways and Means Budget Committee

Subject: Contract Increase for Close-Out, CD Tile and Stone

Recommendation: That the appropriate City Officials be authorized to amend City Contract C-37149 OP# 7800 with CD Tile and Stone to increase the original contract amount by \$9,376.30 for a new total of \$154,876.30 to allow close-out and final payment.

Previous Directives: N/A

Department Information

Prepared by: Chris Larson, Director of Facility Services and Jack Barr, Project Manager

Approved by: Jeff Johnson, Executive Director _____

Approved by: Paul Aasen, City Coordinator _____

Presenter in Committee: Jeff Johnson/Chris Larson

Reviews

N/A

Financial Impact *(delete all lines not applicable to your request)*

- No financial impact. Action is within existing Convention Center Operating budget

Community Impact

N/A

Supporting Information

The Refurbishing of the Target Center concession stands upgrading the service capabilities and appearance of these stands is complete.

The additional costs were:

- 1. Add brick under counter at stand 121 (CO 33) for \$975.00**
- 2. Add tile floor in storeroom and change base at stand 217 (CO 26) for \$2,925.00**
- 3. Add brick and tile base outside stand 217 (CO 58) for \$2,766.00**
- 4. Wall prep of block to concrete transitions for tile at various stands (CO 65) for \$2,710.30**

The original contract amount was \$145,500.00. Payments have already been paid for a total \$138,225.00. There is \$7,275.00 left in the original contract. To pay the remaining invoices (\$8,907.20 & \$7,743.80), an additional \$9,376.00 is needed to cover the outstanding amount.

This Action represents the total of all invoices necessary to close-out this contract and make final payment.

Final invoices and pay applications are attached for reference.