

SCHEDULE FOUR
Year 40 (2014) - Community Development Block Grant

2014
Council
Adopted
Amended for
Final HUD
Appropriation

Organization	Project	2012 Consolidated Plan	2013 Consolidated Plan	2014 Council Adopted Amended for Final HUD Appropriation
<u>Capital /Other---CDBG</u>				
Community Planning & Economic Development	Adult Training, Placement and Retention	\$ 1,467,600	\$ 1,705,498	1,247,500
	High Density Corridor Initiative	578,769	578,769	579,000
	Multi-Family/Affordable Housing	2,966,776	2,966,776	3,277,540
	NEDF/CEDF (Great Streets)	40,700	10,726	123,000
	Commercial Property Investment	137,800	-	-
	Vacant and Boarded Building Program	1,585,656	1,753,430	1,753,000
Subtotal CPED capital		6,777,301	7,015,199	6,980,040
Fire Department	Fire Protection Equipment	-	-	
Health Department	Lead Reduction	61,500	61,500	61,000
Regulatory Services	New Problem Properties Strategy	103,700	103,700	-
Total Capital/Other (65%)		6,942,501	7,180,399	7,041,040
<u>Public Service---CDBG</u>				
Community Planning & Economic Development	Youth Employment	250,900	253,000	253,000
Neighborhood & Community Relations	Access & Outreach (Multicultural Affairs)	120,000	120,000	-
Police Department	Community Crime Prevention Specialists	876,600	897,015	897,000
Health Department	Way to Grow	192,600	212,000	212,000
	Juvenile Supervision Center (Curfew Truancy Program)	100,000	100,000	100,000
	Domestic Abuse Project	59,500	75,000	75,000
Total Public Service (15%)		1,599,600	1,657,015	1,537,000
Public Service - 15% Cap		1,600,118	1,657,015	1,608,383
<u>Administration---CDBG</u>				
Civil Rights Department	Fair Housing Initiative/Davis Bacon Compliance/Monitoring	361,900	365,000	335,000
Community Planning & Economic Development	Planning - Administration	984,060	1,037,353	899,807
Health Department	Mid-Minnesota Legal Aid	29,060	34,000	24,700
	Grant Administration	67,400	67,400	62,000
	Neighborhood Services	71,400	71,400	-
	Way to Grow Administration	15,900	17,500	15,000
	Youth Violence Prevention	100,200	110,700	158,000
Finance Department	Program Administration	194,400	196,000	180,000
Intergovernmental Relations	Grants & Special Projects	188,400	190,000	175,000
	Mid-Minnesota Legal Aid	47,229	54,000	40,100
Youth Coordinating Board	Administration	65,400	66,000	64,803
Neighborhood & Community Relations	Access & Outreach (Multicultural Affairs)	-	-	102,000
Regulatory Services	New Problem Properties Strategy	-	-	88,100
Total Administration (20%)		2,125,349	2,209,353	2,144,510
Administration 20% cap		2,133,490	2,209,353	2,144,510
CDBG Total of Requests (100%)		10,667,450	11,046,767	10,722,550
CDBG Revenue		10,667,450	11,046,767	10,722,550

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Organization	Project	2012 Consolidated Plan	2013 Consolidated Plan	2014 Council Adopted Amended for Final HUD Appropriation
<u>Other Consolidated Plan</u>				
<u>Entitlement Funds</u>				
HOME Investment Partnerships				
Community Planning & Economic Development	Affordable Housing Trust Fund (AHTF)	1,560,932	1,613,480	1,618,842
	Home Ownership Works (HOW)	390,233	402,916	404,711
	CPED Administration	201,796	209,044	209,839
Intergovernmental Relations	Grants & Special Projects Administration	15,000	15,000	15,000
Emergency Solutions Grant (ESG)				
Community Planning & Economic Development	Emergency Solutions Grant Programs	964,655	623,222	680,119
	Street Outreach			150,000
	CPED Administration			62,306
Neighborhood & Community Relations	Street Outreach		150,000	
Intergovernmental Relations	Grants & Special Projects Administration	78,215	5,000	5,000
Housing Opportunities for Persons with AIDS (HOPWA)	Third Party Contractors/Subrecipients/Subgrantees	1,019,484	971,800	1,040,917
Grand Total Consolidated Plan		\$ 14,897,765	\$ 15,037,229	\$ 14,909,284