

CITY OF MINNEAPOLIS

2015 Mayor's recommended budget

City Council

September 16, 2014; 1:15 p.m.

Budget Book Pages F27-F30



City Council

Program name	Current funding		Recommended Enhancements (new dollars)		FTEs		Select type of funding	
	General fund	Non-general fund	General fund	Non-general fund	Current	Add'l	One time	On-going
CITY COUNCIL	\$4,893,499				39	0		X

The City Council is the elected, representative body of the City of Minneapolis. Its primary functions are to:

- Enact local laws and public policies that serve the health, safety, and general welfare of the community;
- Exercise general oversight of the City's departments; and
- Represent the community, its neighborhoods, businesses, and constituents at local, state, regional, and national levels.

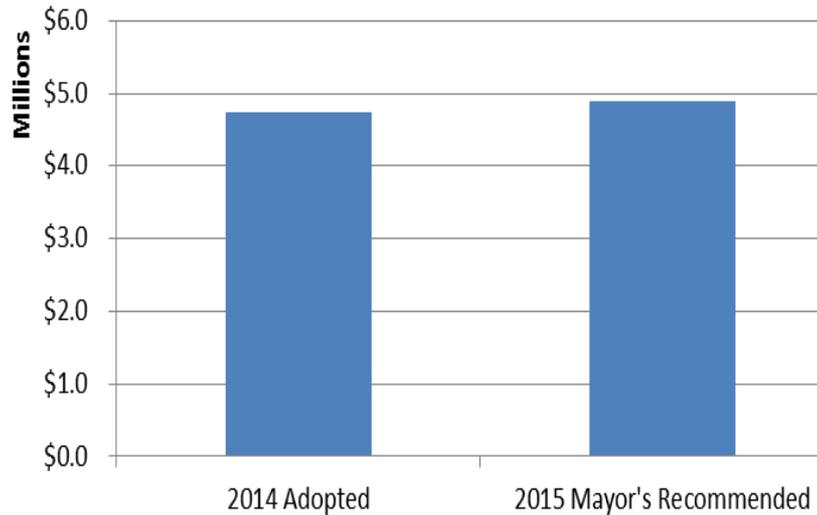
Links to goals and values

Goals Does this program move the City closer to achieving any of the following goals?	
Living well: Minneapolis is safe and livable and has an active and connected way of life	X
One Minneapolis: Disparities are eliminated so all Minneapolis residents can participate and prosper	X
A hub of economic activity and innovation: Businesses, big and small, start, move, stay and grow here	X
Great places: Natural and built spaces work together and our environment is protected	X
A City that works: City government runs well and connects to the community it serves	X

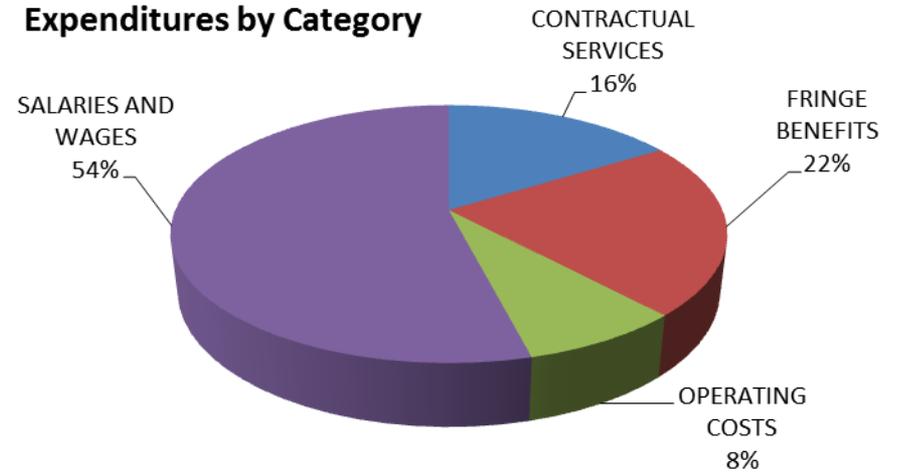
Values Does this program move the City closer to achieving any of the following values?	
Equity	X
Safety	X
Health	X
Vitality	X
Connectedness	X
Growth	X

2015 Budget Compared to 2014

City Council Total Expense



City Council Expenditures by Category



2015 Expenditure Budget Highlights

- The Mayor's proposed budget maintains constant service levels for the City Council between FY 2014 and FY 2015.

Questions?

THANK YOU