

Open Streets 2015 Budget

Event Location -- Route	From	To	Date	CPED Permit Fee	Police MPD Staff	Reg Services TCA Staff	Public Works Traffic Ctl signs*	Public Works Traffic Sign Staff**	Public Works SW & Recycling	Health Food Permits	Health Sound permits	Total Cost
Lyndale Avenue South	22nd Street S	42nd Street S	6/7/2015	\$ 1,285.00	\$ 3,384.00	\$ 8,905.00	\$ 5,000.00	\$ 1,320.00	436.7	\$ 1,131.00	\$ 300.00	\$ 21,761.70
Nicollet Avenue South	Lake Street	46th Street S	9/20/2015	\$ 1,285.00	\$ 3,384.00	\$ 6,165.00	\$ 5,000.00	\$ 960.00	436.7	\$ 1,131.00	\$ 300.00	\$ 18,661.70
Lowry Avenue North	Emerson Ave N	Vincent Ave N	9/26/2015	\$ 1,285.00	\$ 3,948.00	\$ 3,948.00	\$ 5,000.00	\$ 1,020.00	793.4	\$ 1,131.00	\$ 300.00	\$ 17,425.40
Franklin Avenue South*	Portland Ave	28th Avenue E	8/16/2015	\$ 1,285.00	\$ 5,638.80	\$ 7,650.00	\$ 5,000.00	\$ 1,440.00	763.95	\$ 1,131.00	\$ 300.00	\$ 23,208.75
*1 lane on either side of Franklin open for buses and emergency from Bloomington Ave. S. to Cedar Ave. S.												
NE – Loop	2nd St NE	Central +	7/12/2015	\$ 1,285.00	\$4,180.80	\$ 8,011.50	\$ 12,500.00	\$ 2,820.00	823.4	\$ 1,131.00	\$ 300.00	\$ 31,051.70
2nd St NE to 13th Ave NE to Monroe to 18 1/2 Ave NE to Central to 26th Ave to Quincy to 22nd Ave												
1st Ave/Washington	Washington Ave	Plymouth	8/23/2015	\$ 1,285.00	\$ 2,634.00	\$ 4,590.00	\$ 6,000.00	\$ 4,665.00	387.25	\$ 1,131.00	\$ 300.00	\$ 20,992.25
1st Ave. N. from 6th St. N. to Washington Ave. N., Washington Ave. N. from 1st Ave. N. to 10th Ave. N.												
University/Oak St	15th St SE	River Road	9/12/2015	\$ 1,285.00	\$ 3,384.00	\$ 6,630.00	\$ 6,000.00	\$ 2,888.00	625.6	\$ 1,131.00	\$ 300.00	\$ 22,243.60
14th Ave SE from 5th St. SE to University Ave. SE, University Ave. SE from 14th Ave. SE to Oak St. SE, Oak St. SE from University Ave. SE to E. River Pkwy.												
E. Lake Street*	Elliott Ave	42nd Ave S	8/2/2015	\$ 1,285.00	\$ 6,258.00	\$ 11,445.00	\$ 12,500.00	\$ 4,920.00	823.4	\$ 1,131.00	\$ 300.00	\$ 38,662.40
*This budget is if Lake street does not close @Hiawatha. Lake Street is open from 21st Ave. S. to Minnehaha Ave. S. to accommodate Hiawatha ramps and to help facilitate Metro Transit Bus.												
TOTAL				\$ 10,280.00	\$ 32,811.60	\$ 57,344.50	\$ 57,000.00	\$ 20,033.00	\$ 5,090.40	\$ 9,048.00	\$ 2,400.00	\$ 194,007.50

Notes

*Cost associated with Traffic Control Signs is work done by private vendor billed to the city.

**Traffic Sign Staff includes time and material for posting of no parking and lost revenue for hooding of parking meters.