



Request for City Council Committee Action from the Department of IGR-Grants & Special Projects

Date: April 7, 2015

To: The Honorable Lisa Goodman, Chair, Community Development & Regulatory Services Committee

Referral to: The Honorable John Quincy, Chair, Ways & Means Committee

Subject: 2015-2019 Consolidated Plan Approval

Recommendation: Approve 2015-2019 Consolidated Plan as follows:

1. Approve the attached Consolidated Plan Schedule 4 budget as amended to reflect the 2015 HUD appropriation which was announced by HUD on February 10, 2015.
2. Receive and file public comments received through the 30-day public comment period of March 17, 2015 through April 16, 2015, and from the April 7, 2015 public hearing, and direct staff to summarize comments in the 2015-2019 Consolidated Plan.
3. Authorize staff to submit the City of Minneapolis 2015-2019 Consolidated Plan to the U. S. Department of Housing and Urban Development (HUD) on April 17, 2015.

Previous Directives: March 24, 2015 CD&RS, set 2015-2019 Consolidated Plan Public Hearing for 4/7/15; 2014R-519 of 12/10/14, Council Adopted 2015 City Budget authorizing proper City officers to execute and/or amend contracts to carry out the intent of the 2015 Consolidated Plan program allocations including CDBG, HOME, ESG, and HOPWA entitlement grants, and that the proper City officers be authorized to enter into any necessary grant agreements with HUD to receive Fiscal Year 2015 Consolidated Plan funding.

Prepared by: Matt Bower, Manager Resource Coordination, x2188; Matthew Courtney, Sr Resource Coordinator, Office of Grants & Special Projects, x3256

Approved by: Gene Ranieri, Director, IGR

Presenters in Committee: Matt Bower, Manager Resource Coordination, Office of Grants & Special Projects

Reviews

- Permanent Review Committee (PRC): Approval ___ Date _____
- Policy Review Group (PRG): Approval ___ Date _____

Financial Impact

- Action provides increased grant revenue for appropriation increase
- Action is within the Business Plan
- Request provided to the Finance Department when provided to the Committee Coordinator

Community Impact

- Neighborhood Notification
- Other: Mailing to those on the Consolidated Plan mailing list March 16, 2015, with draft report made available at Grants & Special Projects Office, CPED, City website, Minneapolis public libraries, Mid-Minnesota Legal Aid and upon request.

Supporting Information

The 2015 Consolidated Plan is the City’s application to the U.S. Department of Housing and Urban Development (HUD) for the 2015 Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA) entitlement funding, including the 2015-2019 Five-Year Strategy.

This Request for Council Action amends the Consolidated Plan Budget included in the 2015 City of Minneapolis adopted budget (Schedule 4). The City’s 2015 adopted budget was developed based upon an estimated 2015 HUD appropriation, since final federal authorization had not been completed at that time. Now that the final HUD appropriation amount is known, as announced on February 10, 2015, the Consolidated Plan budget has been adjusted to match the actual appropriation.

For reference, the table below compares the 2015 HUD appropriation with levels acted upon by the City Council in December 2014 as well as the 2014 HUD appropriation:

<u>HUD Entitlement Program</u>	<u>2014 Consolidated Plan HUD Appropriated Budget</u>	<u>2015 Council Adopted Budget</u>	<u>2015 Consolidated Plan HUD Appropriated Budget</u>
CDBG	\$10,722,550	\$10,722,550	\$10,452,853
HOME	\$2,248,392	\$2,248,392	\$1,953,039
ESG	\$897,425	\$897,425	\$955,772
HOPWA	\$1,040,917	\$1,040,917	\$1,039,291

A public hearing for the City’s FY2015 Consolidated Plan will take place April 7, 2015 before the Community Development & Regulatory Services committee. The public hearing is required of the City before its submission of the Consolidated Plan to HUD. All comments received during the Public Hearing or during the March 17-April 16, 2015 public comment period will be included in the City’s Consolidated Plan.