



Request for City Council Committee Action from the Department of Public Works

Date: June 23, 2015

To: Honorable Kevin Reich, Chair Transportation & Public Works Committee

Referral to: Honorable John Quincy, Chair Ways and Means Committee

Subject: 7th Street Ramp - Amend the 2015 Adopted Capital Budget

Recommendation:

- A. Request authorization to amend the 2015 Adopted Capital Budget resolution 2014R-520 with the following amendments to the budget:
 1. Revenue budget increase of \$1,000,000 in the fund 04100-9010937-CBR130 with revenue source 321514 MSA.
 2. Revenue budget decrease of \$1,019,645 in Fund 04100-9010937-CBR130 with revenue source 321510 Transportation and Economic Development Program Fund.

Previous Directives:

July 18, 2014 – Acceptance of a Transportation Economic Development Program grant in the amount of \$6,790,000.

July 18, 2014 – Passage of Resolution 2014R-311 amending the 2014 Capital Budget to establish the 7th St Ramp Project and increasing the appropriation for the project by \$6,790,000.

July 18, 2014 – Authorize the proper City officers to execute a contract with SRF Consulting Group, Inc. to provide professional services for project management, community outreach, and final design related to the 7th St Ramp Project in the amount of \$799,000.

July 18, 2014 – Approval of the 7th St Ramp Project layout.

May 10, 2013 – City Council authorized the proper City officers to submit a funding application to the Minnesota Department of Transportation (MnDOT) Transportation and Economic Development Program (TED).

Department Information

Prepared by: Meseret Wolana, P.E., Project Engineer 673-3527
Jenifer Hager, P.E., Principal Professional Engineer 673-3625

Approved by: _____
Steven A. Kotke, P.E., Director of Public Works

Presenters in Committee: Jenifer Hager, P.E., Principal Professional Engineer 673-3625

Financial Impact

Action requires an appropriation increase to the Capital Budget

Community Impact

City Goals: Great places: Natural and built spaces work together and our environment is protected. We manage and improve the city's infrastructure for current and future needs.

Supporting Information

In 2013 the City applied for and was awarded funding in the amount of \$6,790,000 from the Minnesota Department of Transportation (MnDOT) Transportation and Economic Development Program (TED). The project is to realign the I-94W exit from 5th St to 7th St in Downtown as recommended in the Downtown Freeway Study and the Downtown Action Plan. The local match for this project is programmed in the capital improvement program for 2015 and includes \$3,000,000 in Net Debt Bonds (NDB) and \$710,000 in Municipal State Aid (MSA) funding for a total project budget of \$10,500,000.

The City of Minneapolis Department of Public Works solicited and received four bids. Public Works and MnDOT reviewed the bids submitted and Lunda Construction Company is the apparent low bid in the amount of \$8,243,364.39 which is 2% below the Engineer's estimate.

The MnDOT (TED) program agreement covers 70% of the construction bid in the amount of \$5,770,355 which decreases the appropriated budget by \$1,019,645. Therefore, Public Works is requesting increasing the appropriation by \$1,000,000 from MSA funds and decreasing the (TED) grant by \$1,019,645 for a total project budget of \$10,480,355.

The City led the design of this project and is working closely with MnDOT; Construction is anticipated to begin in August 2015. MnDOT is taking the lead during construction; and will own and operate this new bridge once construction is completed.

T&PW and W&M – Your committee recommend authorizing the proper City officers amend the 2015 Adopted Capital Budget resolution 2014R-520 with the following amendments to the budget:

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2. Revenue budget decrease of \$1,019,648 in Fund 04100-9010937-CBR130 with revenue source 321510 Transportation and Economic Development Program Fund.