

CITY COUNCIL

MISSION

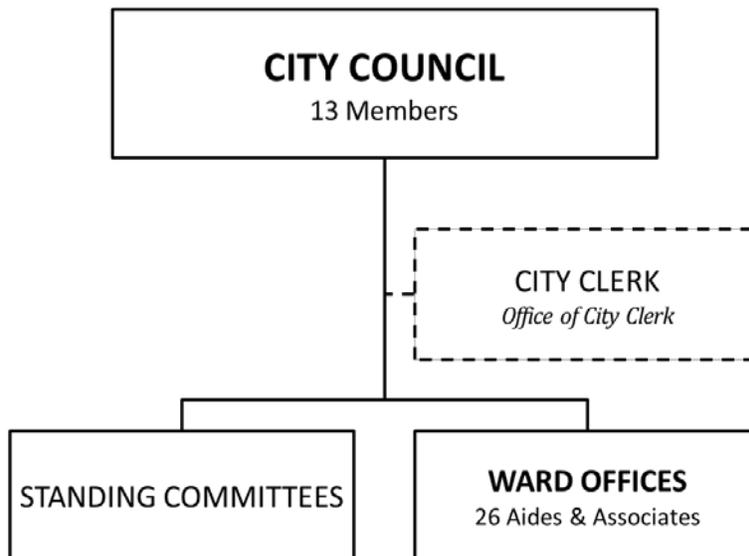
The City Council maximizes access to municipal government, exercises oversight of City departments and service delivery, and enables informed decision-making for community governance.

BUSINESS LINES

The City Council is the elected, representative body of the City government. It formulates public policies in conjunction with the Mayor to ensure the general health, safety, and welfare of the community, exercises oversight of the City's departments, and advocates for community needs and priorities at local, state, and national levels. In summary, the business lines are as follows:

- Legislative Authority & Policy Enactment
- Executive Oversight & Evaluation
- Community Representation

ORGANIZATION CHART



SELECTED RESULTS MINNEAPOLIS MEASURES

As an elected, policymaking body, this department does not have specific Results Minneapolis measures that it is required to meet.

A City that Works

City Council

General Fund: \$4,881,494

The City Council is the legislative body of the City of Minneapolis, providing a direct link between residents and the municipal government. The Council is composed of thirteen Members, each elected from separate wards of approximately 30,000 residents.

The Council works in partnership with the Mayor to provide for the general health, safety, and welfare of the community. Without limiting the generality of the foregoing, the City Council has the power to:

1. Adopt, amend, and repeal public policies;
2. Levy and apportion taxes, make appropriations and adopt budgets; and
3. Oversee organizational performance and the delivery of municipal services.

FINANCIAL ANALYSIS

Expenditure

The total 2016 City Council Department's budget of \$4.9 million remains similar to the 2015's budget with a slight decrease of \$12,000 or 0.2% due to reduction in liability premium.

Revenue

This department is not expected to generate revenue in 2016, which is consistent with prior years.

Fund Allocation

This department is funded completely by the General Fund.

Mayor's Recommended Budget

The Mayor recommended no changes to this department's base program proposal.

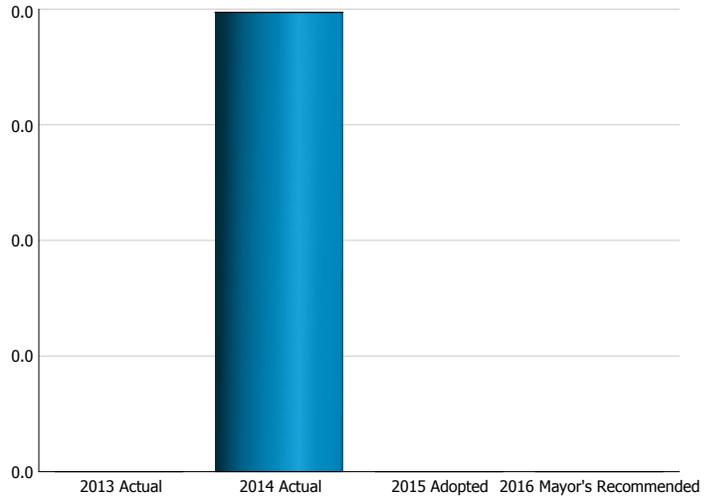
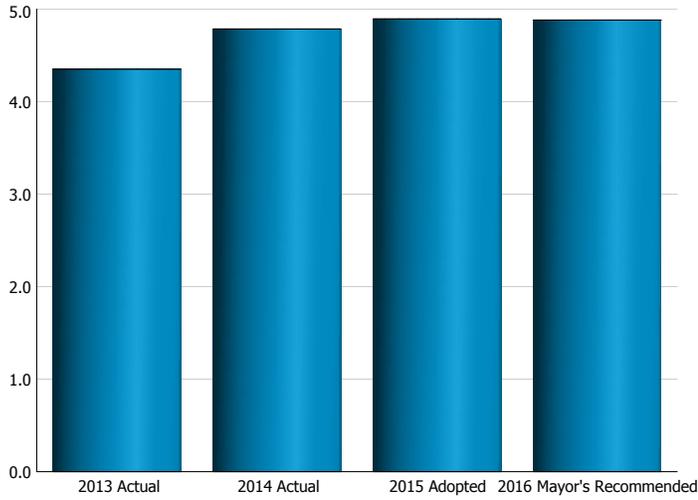
**CITY COUNCIL
EXPENSE AND REVENUE INFORMATION**

EXPENSE	2013 Actual	2014 Actual	2015 Adopted	2016 Mayor's Recommended	Percent Change	Change
GENERAL						
SALARIES AND WAGES	2,384,921	2,625,710	2,642,114	2,676,997	1.3%	34,883
FRINGE BENEFITS	799,276	890,249	1,073,218	1,109,165	3.3%	35,947
CONTRACTUAL SERVICES	770,273	839,978	789,177	894,680	13.4%	105,503
OPERATING COSTS	397,045	429,083	388,990	200,652	-48.4%	(188,338)
TOTAL GENERAL	4,351,516	4,785,018	4,893,499	4,881,494	-0.2%	(12,005)
TOTAL EXPENSE	4,351,516	4,785,018	4,893,499	4,881,494	-0.2%	(12,005)
REVENUE						
	2013 Actual	2014 Actual	2015 Adopted	2016 Mayor's Recommended	Percent Change	Change
GENERAL						
OTHER MISC REVENUES		397			0.0%	0
GENERAL		397				0
TOTAL REVENUE		397				

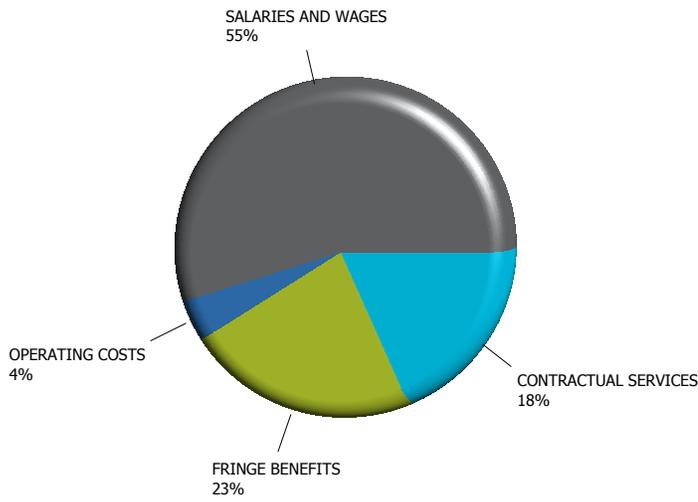
**CITY COUNCIL
EXPENSE AND REVENUE INFORMATION**

Expense 2013 - 2016
In Millions

Revenue 2013 - 2016
In Millions



Expense by Category



CITY COUNCIL

Staffing Information

Division	2013 Budget	2014 Budget	2015 Budget	2016 Mayor's Recommended	% Change	Change
CITY COUNCIL STAFF	39.00	39.00	39.00	39.00	0.0%	0
Overall	39.00	39.00	39.00	39.00	0.00	0

Positions 2013-2016

