

CITY OF MINNEAPOLIS

Office of City Clerk

2016 Mayor recommended budget

Friday, September 18, 2015

Budget Book Pages F20-F24

Department Organizational Chart



Budget Summary

Programs	2015 Adopted		2016 Recommended Funding		Enhancements (new dollars)		FTEs		Select type of funding
	General fund	Non-general fund	General fund	Non-general fund	General fund	Non-general fund	Current	Additional	One time
Elections & Voter Services	\$1,312,327	--	\$1,780,863	--	\$200,000	--	6	--	One-time
Office of City Clerk	\$3,025,603	\$1,349,198	\$3,242,698	\$1,383,892	--	--	25	--	Ongoing
Total	\$4,337,930	\$1,349,198	\$5,023,561	\$1,383,892	\$200,000	--	31	--	



Core Programs



Elections &
Voter Services



Legislative
Support



Records & Info.
Management



Elections & Voter Services

Purpose and Context

Ensure the readiness and capability to conduct an election whenever required to support voter's rights to free, fair, and equal access to the ballot box in the exercise of their voting rights.

Services Provided

- Election Policy & Intergovernmental Coordination
- Election Planning & Operations
- Voter Outreach & Education
- Political Boundaries (redistricting, precincts, and mapping)

Elections & Voter Services

2015 Adopted Budget		2016 Recommended Funding		FTEs	Funding
General Fund	Non-General Fund	General Fund	Non-General Fund	Current	One-Time (Yes/No)
\$1,312,327	--	\$1,780,863	--	6	No

Goals					
Living Well	One Minneapolis	A Hub of Innovation and Activity	Great Places	A City that Works	
	X			X	
Values					
Equity	Safety	Health	Vitality	Connectedness	Growth
X			X	X	

Office of City Clerk

[Legislative Support & Operations and Records & Info. Management]

Purpose and Context

Legislative Support & Operations

Ensure legislative processes comply with all legal and procedural requirements, and support effective governance by recording, publishing, and providing access to official acts, orders, and decisions of the Mayor and City Council.

Records & Information Management

Ensure City data and information assets are created, maintained, disposed of or preserved in accordance with legal and operating requirements with due regard for accessibility, business continuity, probity, risk, and economy.

Services Provided

LEGISLATIVE SUPPORT & OPERATIONS

- Governance & Policy Support
- Appointed Boards & Commissions
- Delegated Services
- Department Operations

RECORDS & INFORMATION MANAGEMENT

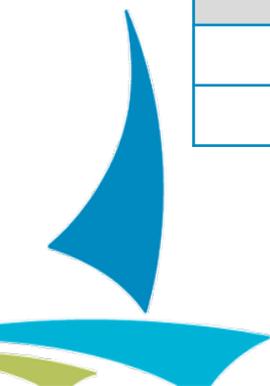
- Enterprise Information Management
- Public Access, Disclosure & Privacy
- City Archives
- Document Solutions Center

Office of City Clerk

[Legislative Support & Operations and Records & Info. Management]

2015 Adopted Budget		2016 Recommended Funding		FTEs	Funding
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\$3,025,603	\$1,349,198	\$3,242,698	\$1,383,892	25	No

Goals					
Living Well	One Minneapolis	A Hub of Innovation and Activity	Great Places	A City that Works	
	X			X	
Values					
Equity	Safety	Health	Vitality	Connectedness	Growth
X			X	X	



Operating capital request - CARS

- \$175,000 for additional precincts
- \$40,000 voting booth replacement



CITY OF MINNEAPOLIS

Questions?

THANK YOU