

CITY OF MINNEAPOLIS

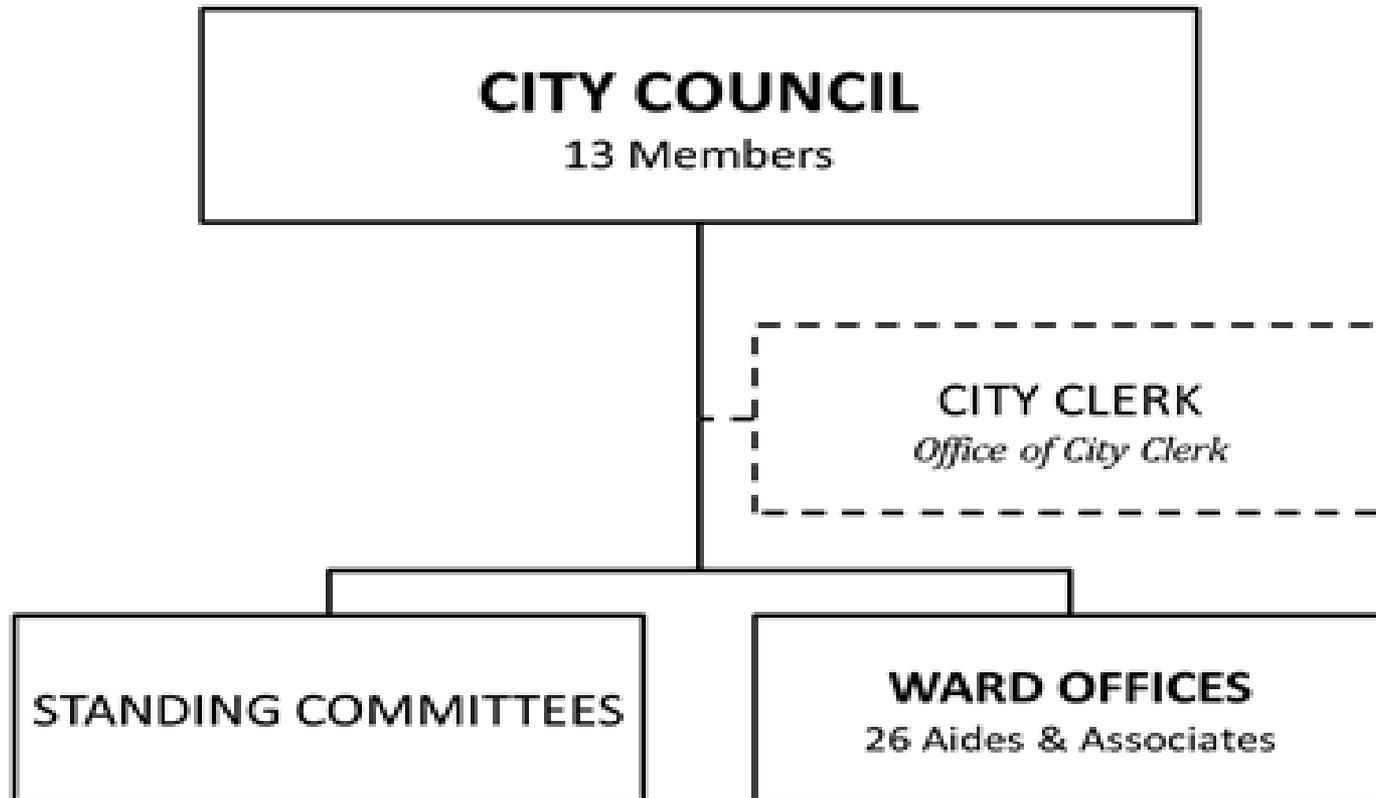
City Council

2016 Mayor recommended budget

Friday, September 18, 2015

Budget Book Pages F25-F29

Department Organizational Chart



Budget Summary

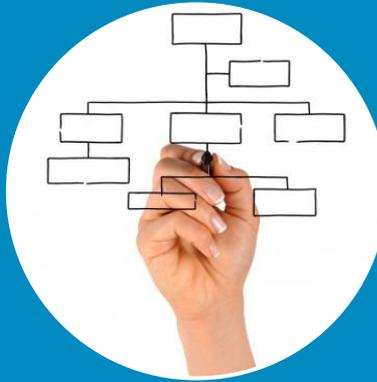
Program	2015 Adopted		2016 Recommended Funding		Enhancements (new dollars)		FTEs		Select type of funding
	General fund	Non-general fund	General fund	Non-general fund	General fund	Non-general fund	Current	Additional	One time
City Council	\$4,893,499		\$4,881,494				39		
Total	\$4,893,499		\$4,881,494				39		



Core Programs



Governance &
Policy-Enactment



Executive Oversight
& Evaluation



Community
Representation



City Council

Purpose and Context

The City Council is the elected, representative body of the City of Minneapolis. It formulates public policies in conjunction with the Mayor to ensure the general health, safety, and welfare of the community; exercises oversight of municipal operations and City departments; and advocates for community needs and priorities at local, state, regional, and national levels.

Services Provided

- Governance & Policy Enactment
- Executive Oversight & Evaluation
- Community Representation

City Council

2015 Adopted Budget		2016 Recommended Funding		FTEs	Funding
General Fund	Non-General Fund	General Fund	Non-General Fund	Current	One-Time (Yes/No)
\$4,893,499	--	\$4,881,494	--	39	No

Goals					
Living Well	One Minneapolis	A Hub of Innovation and Activity	Great Places	A City that Works	
X	X	X	X	X	
Values					
Equity	Safety	Health	Vitality	Connectedness	Growth
X	X	X	X	X	X

CITY OF MINNEAPOLIS

Questions?

THANK YOU

