

CITY OF MINNEAPOLIS

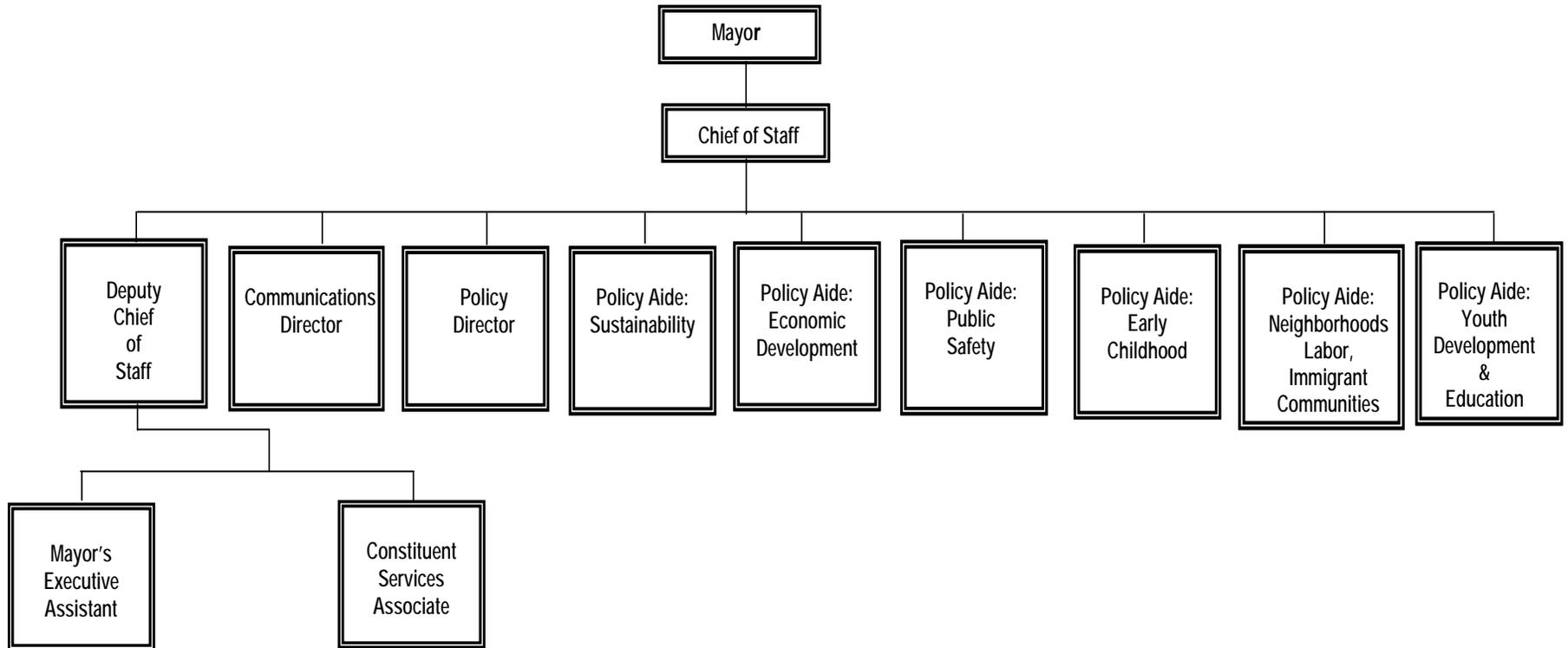
# Mayor

2016 Mayor recommended budget

Date: September 18, 2015

Budget Book Pages: F169 – F173

# Department Organizational Chart



# Budget Summary

Program name	2015 adopted		2016 recommended funding		Enhancements (new dollars)		FTEs		Select type of funding
	General fund	Non-general fund	General fund	Non-general fund	General fund	Non-general fund	Current	Additional	One time
Mayor's Department	\$1,917,292		\$1,987,715		\$50,000		12	1	
<b>Total</b>	<b>\$1,917,292</b>		<b>\$1,987,715</b>		<b>\$50,000</b>		<b>12</b>	<b>1</b>	



# Core Programs



# Mayor's Policy & Operations

## **Purpose and Context**

This program leads strategic policy development and supports policy implementation based on the five City goals. This program assists in developing and leading the strategic direction for the city and support functions needed to do this.

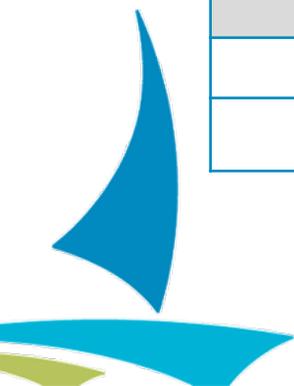
## **Services Provided**

- Nominating and supporting strong department heads
- Overseeing the performance and accountability of the Police and Civil Rights department
- Developing responsible fiscal policies
- Developing annual budget that reflects the City's goals

# Mayor's Policy & Operations

2015 Adopted Budget		2016 Recommended Funding		FTEs	Funding
General Fund	Non-General Fund	General Fund	Non-General Fund	Current	One-Time (Yes/No)
1,917,292		1,987,715		13	No

Goals					
Living Well	One Minneapolis	A Hub of Innovation and Activity	Great Places	A City that Works	
Values					
Equity	Safety	Health	Vitality	Connectedness	Growth



# Mayor's Policy & Operations enhancements

- \$50,000 in General Fund resources to capitalize on a \$50,000 grant from the Minneapolis Foundation, to provide for a full-time policy-aide position in Youth Development and Education at half the normal cost
  - Shapes agenda around ensuring that children are being prepared for success in schools, and that children and youth develop knowledge and skills to participate in our civic life
  - Primary point of contact with Minneapolis Public Schools, Youth Coordinating Board, AchieveMpls, Generation Next, Minneapolis Youth Congress, many other partners



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Questions?

THANK YOU