

CITY OF MINNEAPOLIS

Fire

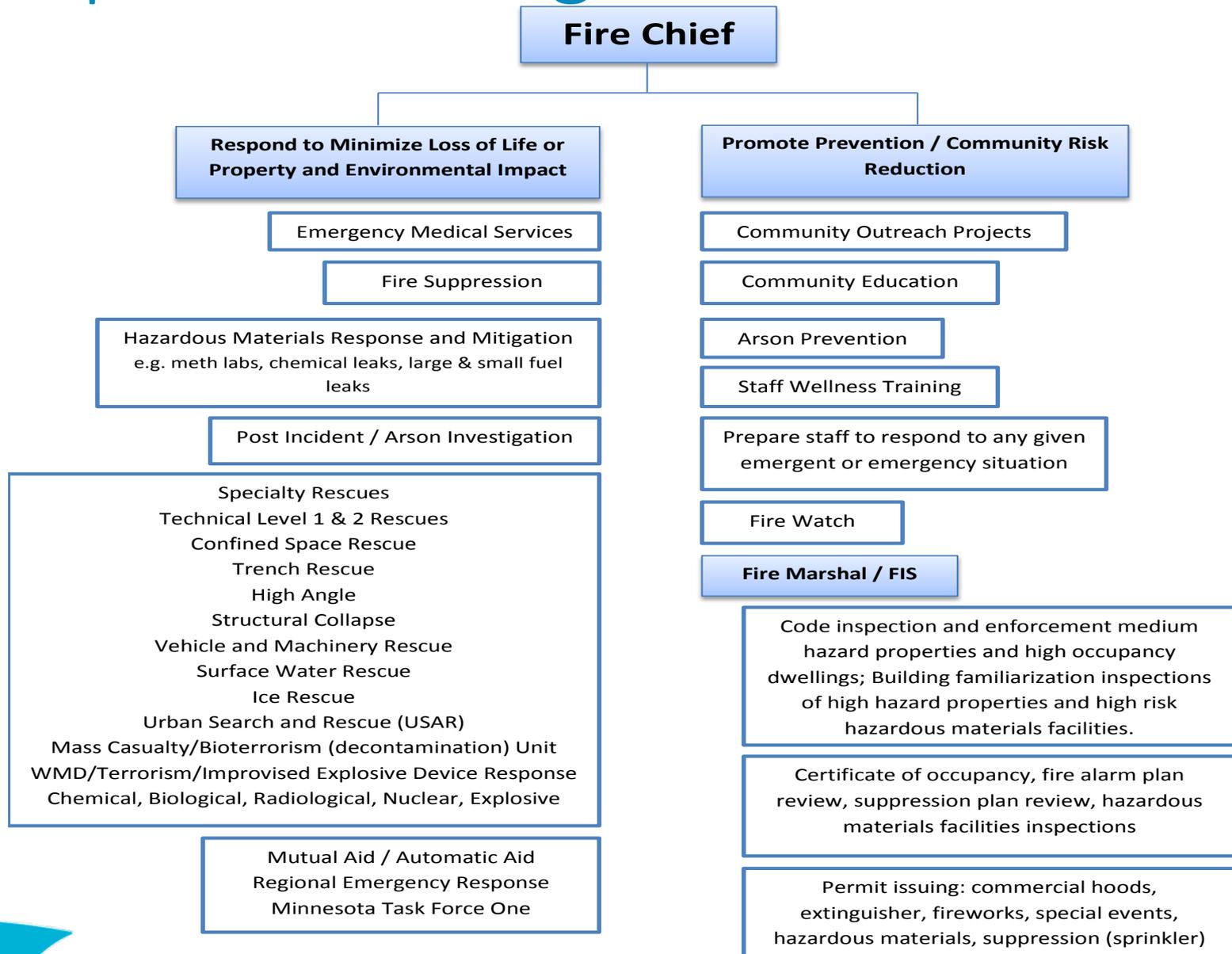
2016 Mayor recommended budget

October 22, 2015

Budget Book Pages F142-F150



Department Organizational Chart



Budget Summary

Program name	2015 adopted		2016 recommended funding		Enhancements (new dollars)		FTEs		Select type of funding
	General fund	Non-general fund	General fund	Non-general fund	General fund	Non-general fund	Current	Additional	One time
Fire Suppression, EMS & Technical Rescue	\$41,691,660		\$44,135,006	\$10,000	\$250,000		283.8		Ongoing
Training & Recruitment	\$10,072,839		\$9,379,558				65.7		
Community Risk Reduction & Outreach	\$8,466,021		\$8,766,987				63.5		
Total	\$60,230,520		\$62,281,551	\$10,000	\$250,000		413.0		

Core Programs



Fire Suppression, Emergency Medical Service and Technical Rescue

Purpose and Context

Fire Suppression, Emergency Medical Service and Technical Rescue describes the increased demand for services by cross-trained personnel who perform multiple functions in a growing range of services.

Services Provided

- Fire response
- Emergency medical services
- Hazardous materials response
 - Terrorism/WMD response
- Technical rescue
- Prevention education
- Community Outreach

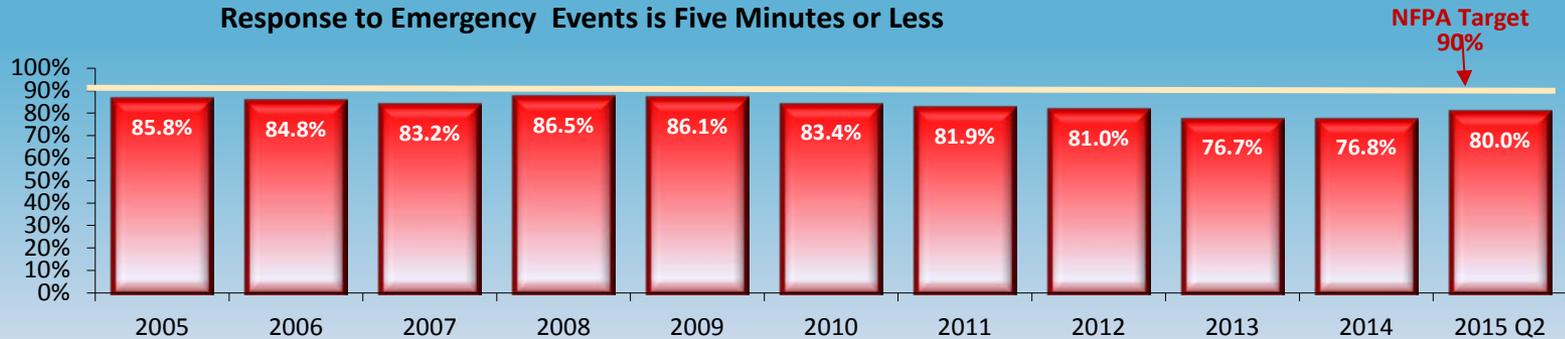
Fire Suppression, Emergency Medical Service and Technical Rescue

2015 Adopted Budget		2016 Recommended Funding		FTEs	Funding
General Fund	Non-General Fund	General Fund	Non-General Fund	Current	One-Time (Yes/No)
\$41,691,660		\$44,135,006	\$10,000	283.8	No

Goals					
Living Well	One Minneapolis	A Hub of Innovation and Activity	Great Places	A City that Works	
X	X			X	
Values					
Equity	Safety	Health	Vitality	Connectedness	Growth
X	X	X			X

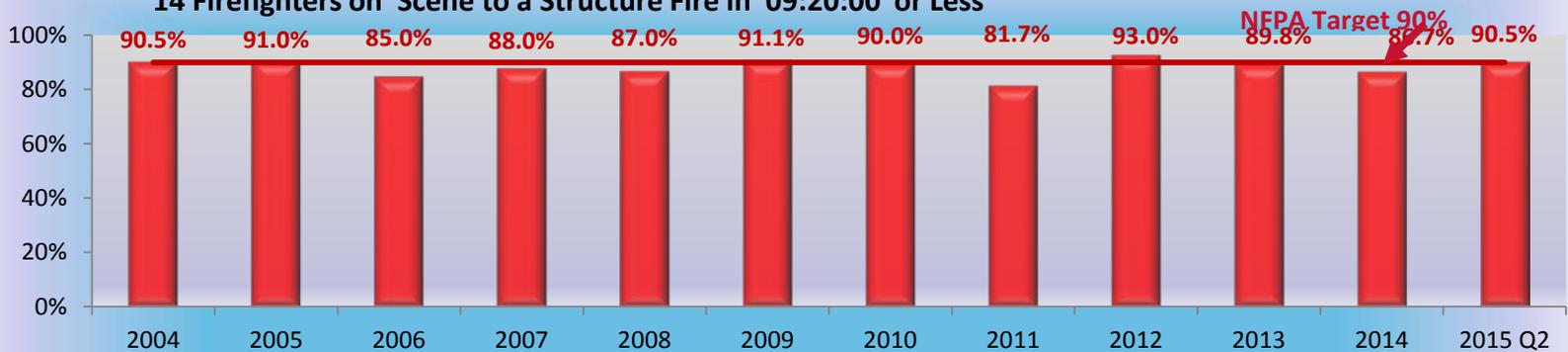
Fire Suppression, Emergency Medical Service and Technical Rescue

Response to Emergency Events is Five Minutes or Less



Source: Minneapolis Fire Department: Firehouse

14 Firefighters on Scene to a Structure Fire in 09:20:00 or Less

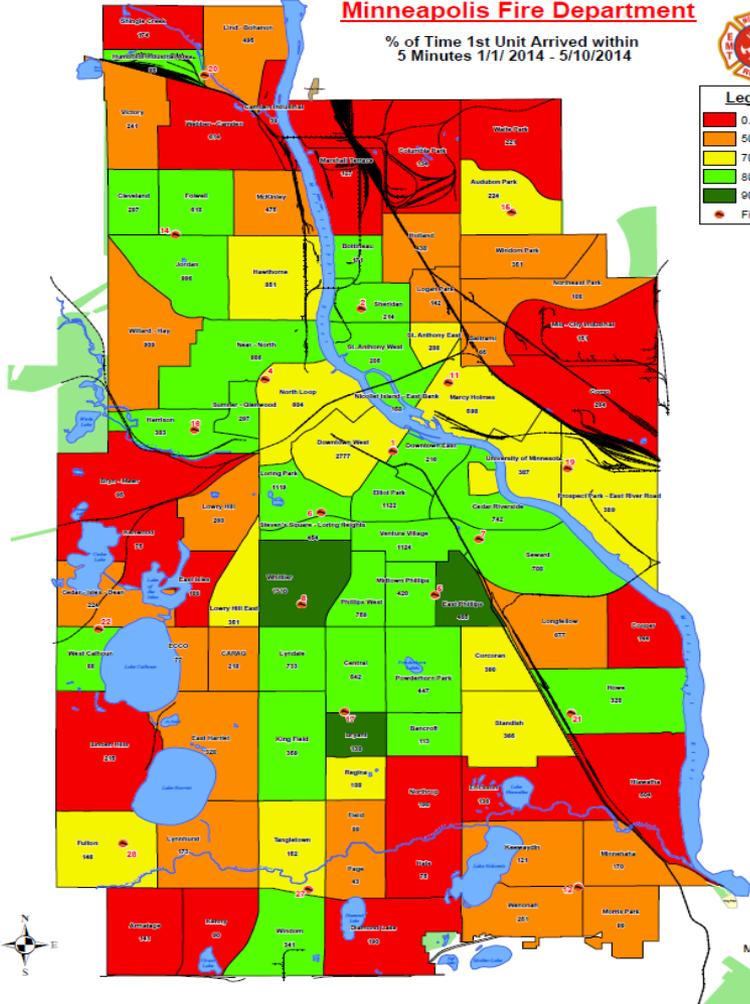
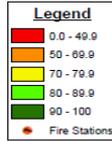


Note: NFA standard of 9 minutes used; before 2009, the percentages were based on a standard of 14 firefighters on the scene in eight minutes or less. In 2009, the standard was changed to 9 minutes. In 2010, the NFA changed the standard to 9 minutes and 20 seconds.

Fire Suppression, Emergency Medical Service and Technical Rescue

Minneapolis Fire Department

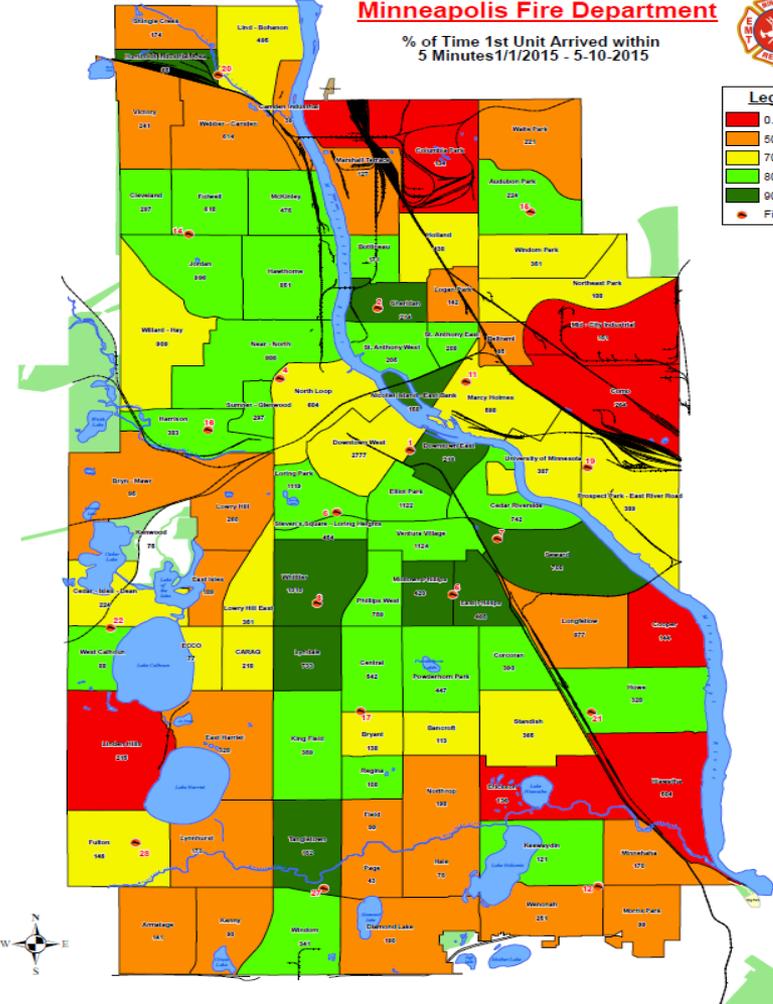
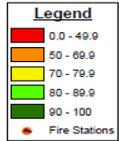
% of Time 1st Unit Arrived within 5 Minutes 1/1/2014 - 5/10/2014



Updated May 14, 2015

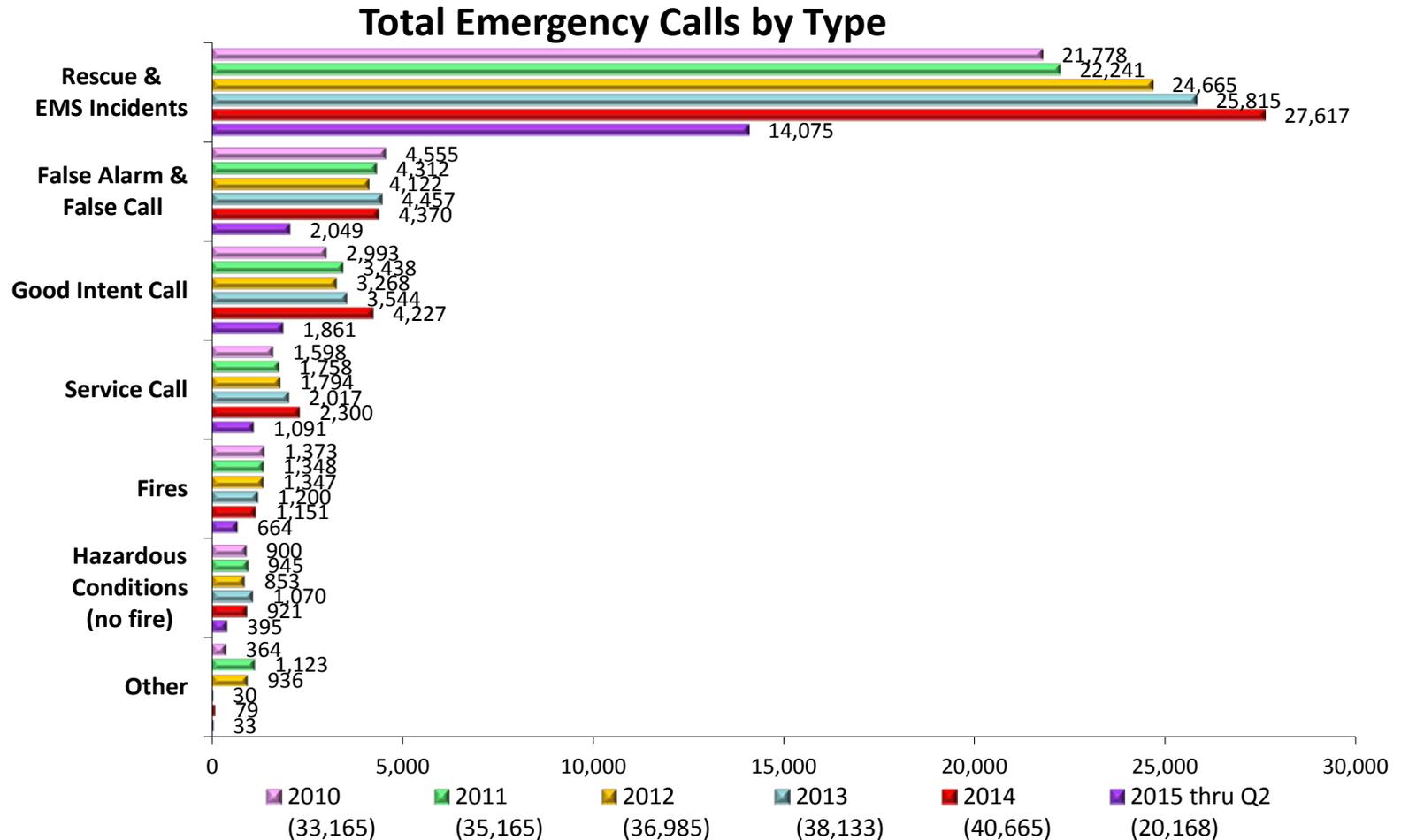
Minneapolis Fire Department

% of Time 1st Unit Arrived within 5 Minutes 1/1/2015 - 5-10-2015



Updated May 14, 2015

Fire Suppression, Emergency Medical Service and Technical Rescue



Source: Minneapolis Fire Department: Firehouse, MFD Incident Type

Training & Recruitment

Purpose and Context

- The Training program is fundamental in building and maintaining firefighter's skills.
- Recruit and develop a high-performing diverse workforce where personal strengths are recognized and individual differences are respected

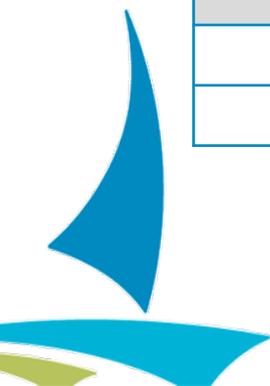
Services Provided

- Create potential career opportunities
 - EMT Pathways Program
 - Explorer Program
 - Internal/External Collaboration
 - Cross-disciplinary
- Develop an Alternative Hiring Process

Training & Recruitment

2015 Adopted Budget		2016 Recommended Funding		FTEs	Funding
General Fund	Non-General Fund	General Fund	Non-General Fund	Current	One-Time (Yes/No)
\$10,072,839		\$9,379,558		65.7	

Goals					
Living Well	One Minneapolis	A Hub of Innovation and Activity	Great Places	A City that Works	
X	X			X	
Values					
Equity	Safety	Health	Vitality	Connectedness	Growth
X			X		X



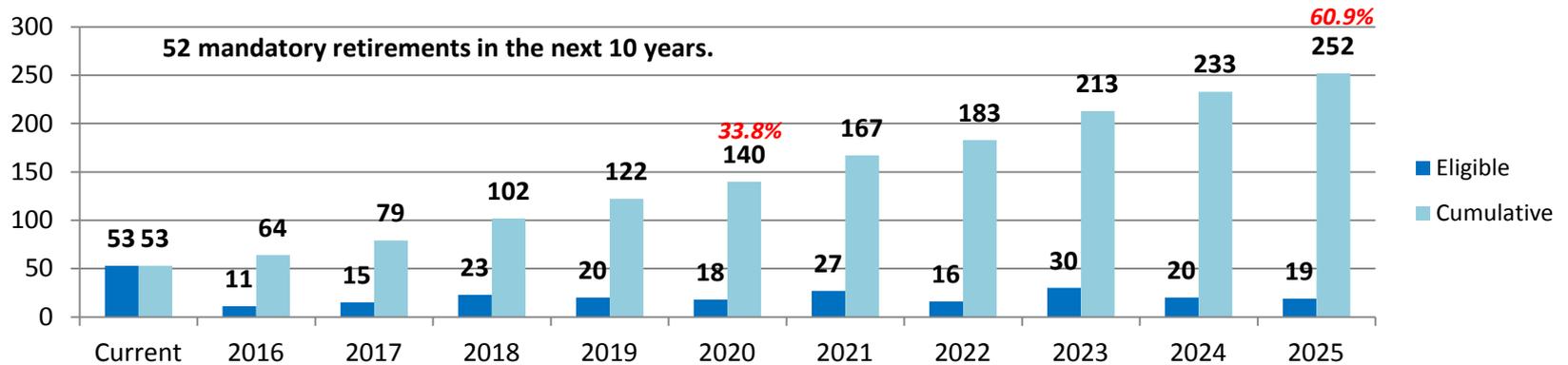
Minneapolis Fire Department enhancements

- \$100,000 – EMT Pathways Program
- \$50,000 – Emergency Medical Services Academy
- \$50,000 – Community Outreach Explorer Program
- \$50,000 – Community Emergency Medical Technicians (EMT) Program

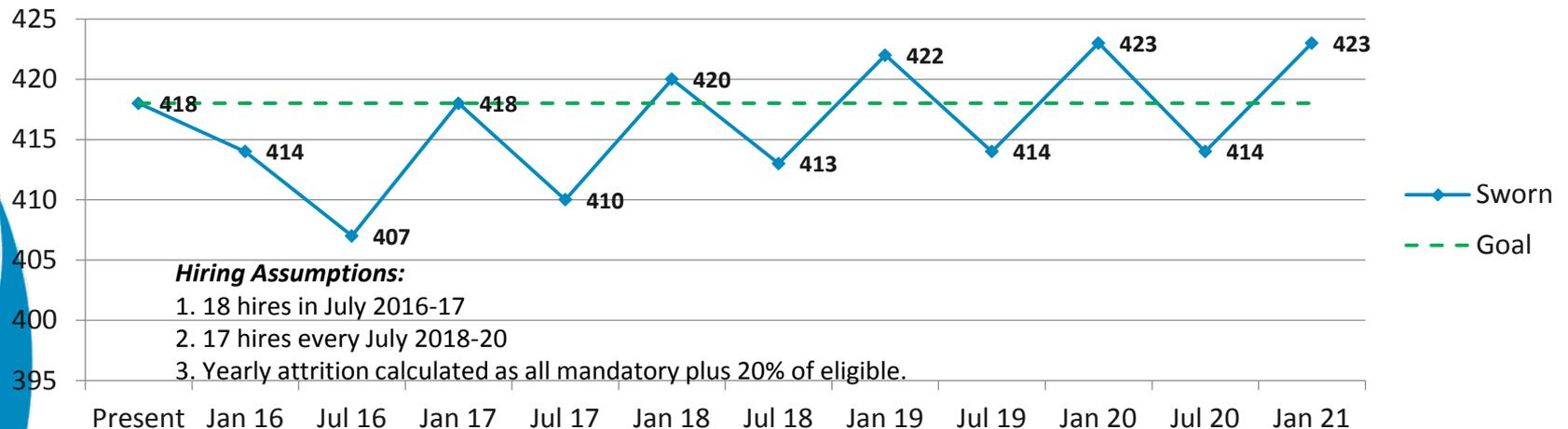


Training & Recruitment

MFD Retirement Timeline



MFD 2016-2020 Proposed Workforce Plan



Community Risk Reduction & Outreach

Purpose and Context

The Community Risk Reduction and Outreach program promotes prevention through:

- Community education
 - CERT (Community Emergency Response Teams)
- Coaching organizations
- Focusing on school age children for early interventions

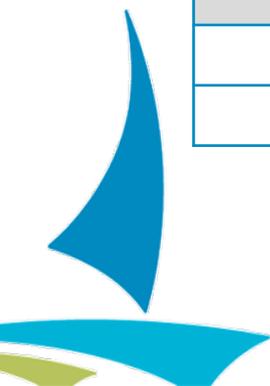
Services Provided

- CERT development/expansion
- Provide warning equipment to residents
- Highest need populations
 - Juveniles
 - Non-English speaking residents
 - Low income
 - Aging populations

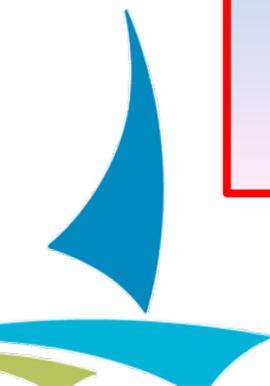
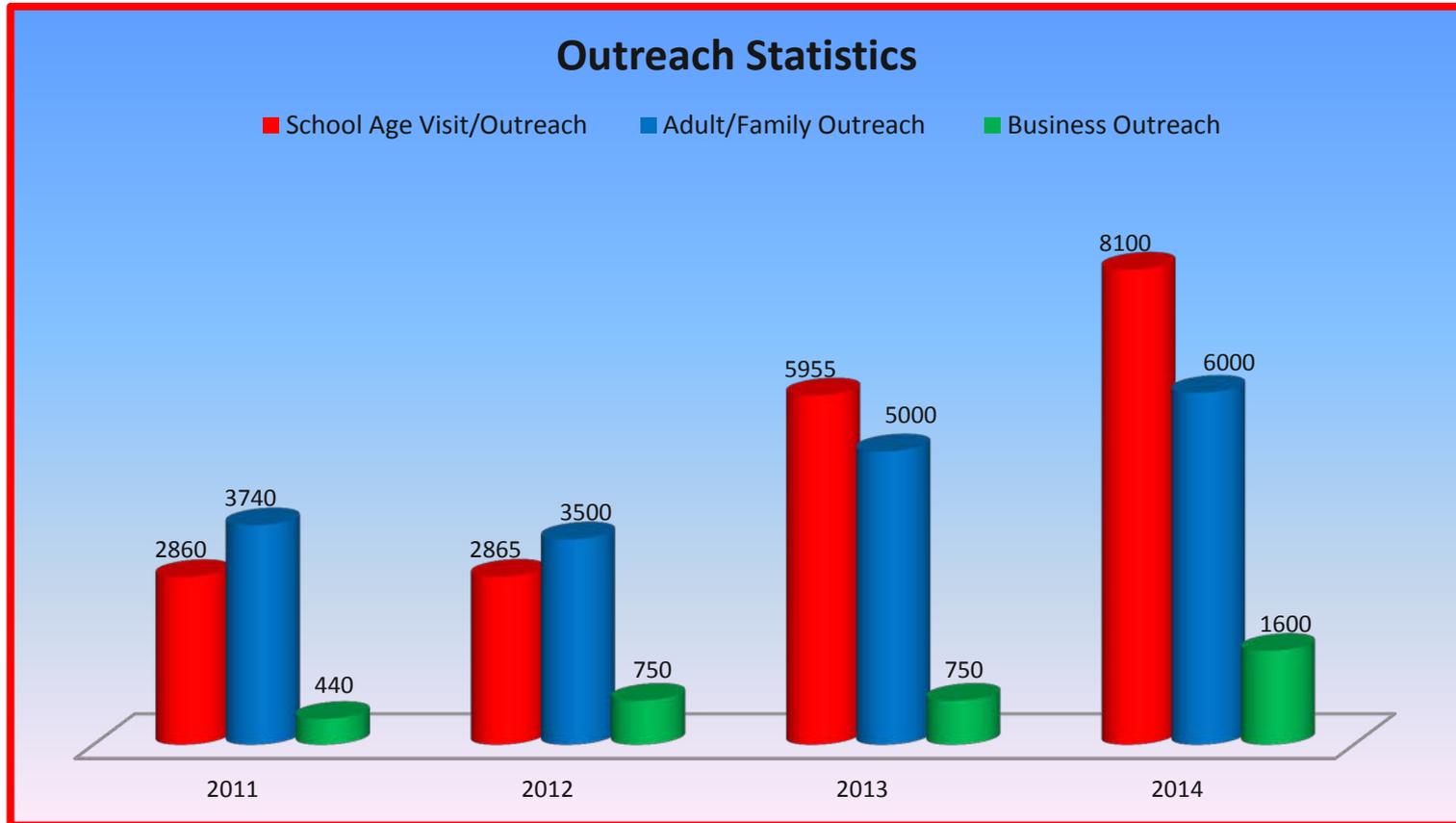
Community Risk Reduction & Outreach

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Values					
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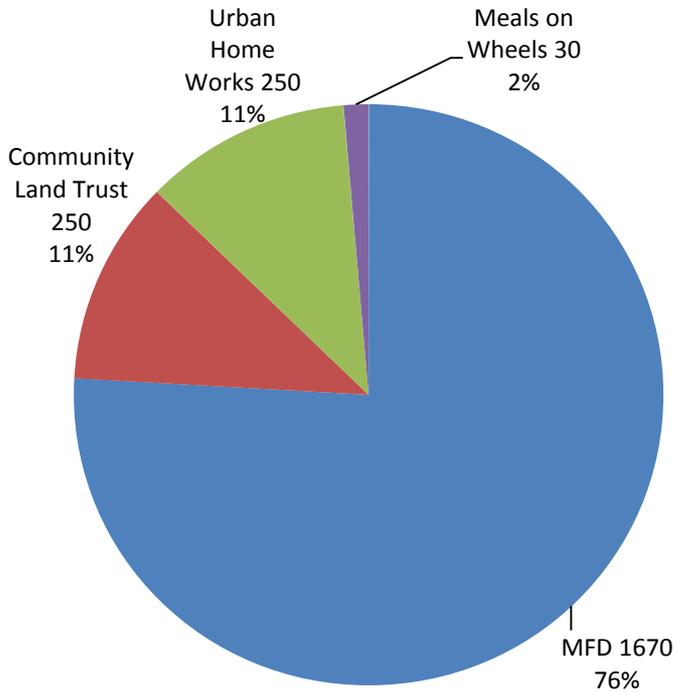


Community Risk Reduction & Outreach

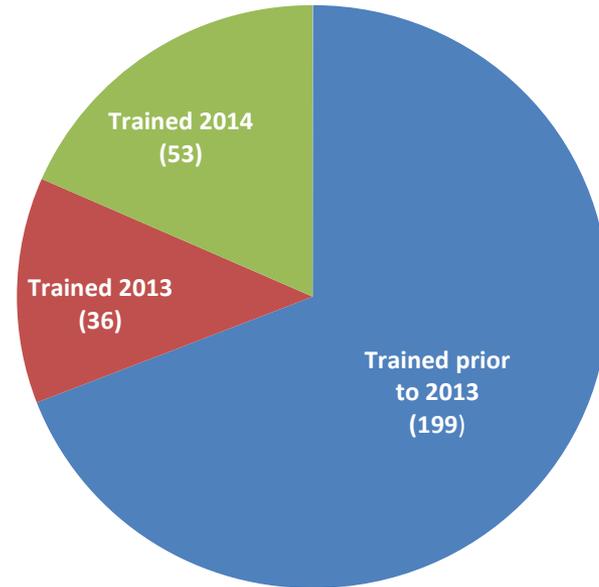


Community Risk Reduction & Outreach

Smoke Detectors Installed



288 Trained CERT Members



Operating Capital Request - CARS



Operating capital request - CARS

- \$110,000 – Personal Protective Equipment
- CARS funding in past years helped MFD fully replace entire inventory of Self-Contained Breathing Apparatus (SCBA) in 2015 at a cost of \$1.6 million.



CITY OF MINNEAPOLIS

Questions?

THANK YOU

