

Request for Committee Action

To: Ways & Means
Date: 11/16/2015
From: Information Technology
Prepared by: Mary Meyer
Presented by: Otto Doll, Chief Information Officer
File type: Action
Subcategory: Contracts & Agreements

Subject:

Contract amendment with Kells Innovation

Description:

Authorizing an increase of \$80,000 to Contract C-38920 with Kells Innovation for a new not-to-exceed total of \$98,750, extend two additional years plus two one-year options, through December 31, 2019 and update Terms and Conditions to reflect current standards.

Previous Actions:

None

Ward/Neighborhood/Address:

Not Applicable

Background/Analysis:

The Mozart application is a data collection system used with the Water Department's inbound Automatic Meter Reading (AMR) telephone devices. The inbound Meter Interface Units (MIUs) are programmed by Mozart to automatically call in and transmit the monthly water meter reading data. Each time the MIU calls in, Mozart schedules the device to call in the following month on the same day. The telephone meter reading system was the original AMR system installed across the city to collect monthly water meter reads for proper and timely billing. There are approximately 14,000 MIUs still in production providing this monthly information.

Kells Innovation is the Sole Manufacturer and Sole Source Provider for the Mozart software product and associated support and training services.

Financial Review:

No additional appropriation required, amount included in current budget.