

Request for Committee Action

To: Ways & Means
Date: 12/7/2015
From: Information Technology
Prepared by: Mary Meyer
Presented by: Otto Doll, Chief Information Officer
File type: Action
Subcategory: Contracts & Agreements

Subject:

IT Revenue Contracts for computer-aided dispatch

Description:

Authorizing revenue contracts for the City to provide computer-aided dispatch and related mobile equipment support services to Hennepin County Medical Center, Minneapolis Park and Recreation Board, and University of Minnesota for three years ending Dec. 31, 2016, and accepting revenue for these services in the amount of \$636,755.

Previous Actions:

December 5, 2011- Authorize the proper City officials to a) execute agreements with Hennepin County Medical Center, Minneapolis Park and Recreation Board, and University of Minnesota for the City to provide Computer-Aided Dispatch and related mobile equipment support services for four years (2012 – 2015), and b) to accept revenue for these services in the amount of \$1,015,693.

Ward/Neighborhood/Address:

Not Applicable

Background/Analysis:

The City operates a Computer-Aided Dispatch (CAD) emergency dispatching center for police and fire and has capabilities for Emergency Medical Services dispatch. Hennepin County Medical Center (HCMC), the University of Minnesota and the Minneapolis Park and Recreation Board determined that it is advantageous to them to use the City's CAD system and each agreed to join the City in paying for the support and maintenance of the system. In 2006, the City established agreements with these agencies to provide personnel and services for CAD support (such as 911 call taking, CAD hardware and computer services, data sharing and facility use), and mobile equipment support (products and services required for the agencies to use the CAD system). These agreements are set to expire December 31, 2011.

Information Technology has drafted new agreements with these agencies for the City to continue providing CAD and mobile equipment support services. The new agreements continue to address the specific CAD and mobile support needs of each agency and pricing has been updated to reflect the City's expected costs for these services over the next three years.

Financial Review:

No additional appropriation required, amount included in current budget.