

Request for Committee Action

To: Ways & Means
Date: 12/7/2015
From: Information Technology
Prepared by: Barb Malinski
Presented by: Otto Doll, Chief Information Officer
File type: Action
Subcategory: Contracts & Agreements

Subject:

Contract amendment with Iceberg Technology Group for ongoing COMET support

Description:

Authorizing an increase of \$170,000 to Contract No. C-37667 with Iceberg Technology Group for a new not-to-exceed total of \$670,000 for ongoing stabilization efforts regarding the COMET system, and additionally extending the contract's end-date through Sept. 30, 2016.

Previous Actions:

November 1, 2013 – Authorization to issue a Request for Proposal for the Human Resources Information System (HRIS) Upgrade as part of the Enterprise Resource Planning Program (ERP).

December 13, 2013 – Authorization to execute contracts with vendors to provide professional services relating to the HRIS Upgrade project.

November 14, 2014 - Authorization to amend contract C-37667 with Iceberg Technology Group as follows: a) Increase said contract for PeopleSoft System Administration for the Human Resources Information System (HRIS) Upgrade in amount of \$200,000, for a new total not to exceed \$500,000; and b) Extend contract through September 30, 2015.

Ward/Neighborhood/Address:

Not Applicable

Background/Analysis:

The City has a Professional Services Contract with Iceberg Technology Group for the upgrade and improvement of the City's Enterprise Resources Planning System (COMET) along with the related reporting systems.

This increase is necessary to continue assistance for COMET stabilization efforts, keeping the environment current with updates, as needed, as well as documentation and knowledge transfer to existing staff.

Financial Review:

No additional appropriation required, amount included in current budget.