

Last Revision: January 14, 2016

## EAST HARRIET FARMSTEAD PHASE II ACTION PLAN

ACTIVITY	2004-EARLY ACCESS		2005		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
<b><u>PARKS (page 7)</u></b>								
1.1.1. Lyndale Farmstead Park				6,500	6,500			
1.2.1. Regional Parks				3,500	3,500			
<b><u>ENVIRONMENT (page 9)</u></b>								
1.1.2. Urban Forest				5,500	5,500			8
1.1.5. Boulevard Beautification Program				1,500	1,500			
<b><u>COMMUNITY BUILDING (page 10)</u></b>								
1.1.2. Neighborhood Pride Activities and Events				8,500	8,500			9
2.1.1. Communication Plan				6,000	6,000			
3.1.1. Senior Programs and Activities					0		8,000.00	11
<b><u>HOUSING (page 12)</u></b>								
1.1.1. Code Compliance			1,750		1,750			7
1.1.2. Historic Housing Guidelines			937.50		937.50			7
1.1.3. "Green" Building Incentives			15,000		15,000			
1.1.4. Home Improvement Revolving Loan Fund			81,000		81,000	20,543.37		
1.2.1. Survey of Renters & Landlords/Address Needs			19,500		19,500			7
1.3.1. Contribute to Affordable Housing Trust Fund			10,000		10,000			
1.3.2. Development Fund for Site in Neighborhood			25,000		25,000			
<b><u>BUSINESSES (page 15)</u></b>								
1.1.1. Mural Project				1,250	1,250			7
1.1.2. Business Node Trashcan Program				312.50	312.50			7
2.1.1. Business Association				1,500	1,500			7
<b><u>SCHOOLS (page 16)</u></b>								
1.1.2. Bryant/Barton Environmental Awareness Team				4,000	4,000		16,800.00	3, 6, 10
<b><u>CRIME AND SAFETY (page 17)</u></b>								
1.1.4. Graffiti Removal/Prevention				2,000	2,000			
<b><u>TRANSPORTATION AND NOISE (page 18)</u></b>								
1.1.4. Future Transportation Initiatives				4,000	4,000			
1.2.2. Non-Automotive Transportation Alternatives				500	500			
<b><u>PROGRAM IMPLEMENTATION (page 21)</u></b>								
1.1.1. Plan Development		6,426.50			6,426.50		119,258.00	1, 2
1.1.2. Plan Implementation Support				13,639.50	13,639.50		40,000.00	4, 5
<b>TOTAL</b>	<b>0</b>	<b>6,426.50</b>	<b>153,188</b>	<b>58,702.00</b>	<b>218,316</b>	<b>20,543.37</b>	<b>184,058.00</b>	
APPROVED EARLY ACCESS - PLAN DEV'L	6,426.50				6,426.50			
<b>ACTION PLAN REQUEST</b>	<b>6,426.50</b>		<b>211,889.50</b>		<b>218,316</b>			
ADMINISTRATIVE FUNDS IN PLAN	6,427		19,640		26,066	11.94%		
ADMIN FUNDS FOR HOUSING					20,763			
TOTAL HOUSING ALLOCATION					173,951	79.68%		

CHANGES:

1. On April 25, 2001, the NRP Director approved a modification to the plan to reallocate \$99,258 in Phase I funds to Phase II strategy, Plan Development (Program Implementation 1.1.1.). (This modification is Phase I Plan Modification #8 and Phase II Plan Modification #1.)
2. On January 11, 2005, the NRP Director approved a modification to the plan to reallocate \$20,000 in Phase I funds to Phase II strategy, Plan Development (Program Implementation 1.1.1.). (This modification is Phase I Plan Modification #12 and Phase II Plan Modification #2.)
3. On March 15, 2006, the NRP Director approved a modification to the plan to reallocate \$4,800 in Phase I funds to Phase II strategy, Bryant/Barton Environmental Awareness Team (Schools 1.1.2.). (This modification is Phase I Plan Modification #14 and Phase II Plan Modification #3.)
4. On December 3, 2008, the NRP Director approved a modification to the plan to reallocate \$20,000 in Phase I funds to Phase II strategy, Plan Implementation Support (Program Implementation 1.1.2.). (This is Phase I Plan Modification #15 and Phase II Plan Modification #4.)
5. On August 23, 2010, the NRP Director approved a modification to the plan to reallocate \$20,000 in Phase I funds to Phase II strategy, Plan Implementation Support (Program Implementation 1.1.2.). (This is Phase I Plan Modification #17 and Phase II Plan Modification #5.)
6. On May 22, 2012, the NCR Director approved a modification to the plan to revise the wording of Bryant/Barton Environmental Awareness Team (Schools 1.1.2.) to include support for community, magnet and charter schools that serve the neighborhood.
7. On June 28, 2013, the NCR Director approved a modification to the plan to reallocate \$2,000 from the following strategies: (1) \$562.50 from Historic Housing Guidelines (Housing 1.1.2.); (2) \$500 from Survey of Renters and Landlords/Address Needs (Housing 1.2.1.); (3) \$750 from Mural Project (Businesses 1.1.1.); and (4) \$187.50 from Business Node Trashcan Program (Businesses 1.1.2.). The funds are reallocated to the following strategies: (1) \$1,250 to Code Compliance (Housing 1.1.1.); and (2) \$750 to Business Association (Businesses 2.1.1.).
8. On June 30, 2014, the NCR Director approved a modification to the plan to revise the wording of Urban Forest (Environment 1.1.2.) to include alleviating the spread of Emerald Ash Borer.
9. On October 20, 2014, the NCR Director approved a modification to the plan to revise the wording of Neighborhood Pride Activities and Events (Community Building 1.1.2.) to include the neighborhood organization's annual meeting and the neighborhood block party.
10. On December 1, 2015, the NCR Director approved a modification to the plan to reallocate \$12,000 in Phase I funds to Phase II strategy, Bryant/Barton Environmental Awareness Team (Schools 1.1.2.). (This modification is Phase I Plan Modification #21 and Phase II Plan Modification #10.)
11. **PENDING:** On January 12, 2016, the NCR Director requested Policy Board and City Council approval of a plan modification to reallocate \$8,000 in Phase I funds to a new Phase II strategy, Senior Programs and Activities (Community Building 3.1.1.). (This is Phase I Plan Modification #22 and Phase II Plan Modification #11.)

East Harriet Farmstead Phase II Action Plan (East Harriet 2.xls)

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Prepared By: Robert Cooper, Finance, 673-5239