

City of Minneapolis

Request for Committee Action

To: Community Development & Regulatory Services
Date: 4/5/2016
Referral: Ways & Means
From: Intergovernmental Relations Department
Lead Staff: Matt Bower, Manager Resource Coordination, x2188
Presented by: Matt Bower, Manager Resource Coordination, x2188
File Type: Action
Subcategory: Select a subcategory.

Subject:

2016 Consolidated Plan Action Plan Public Hearing and Approval; Appropriation Adjustment

Description:

1. Increasing 2016 Consolidated Plan grant appropriations in Fund 01400-1230000 by \$1,343,952 and Fund 01500-8900000 by \$370,898.
2. Increasing Revenue Estimates in respective Fund Accounts 321008 to reflect Appropriation increases.
3. Receiving and filing public comments received through the 30-day public comment period of March 14, 2016 through April 13, 2016, and from the April 5, 2016 public hearing, and directing staff to summarize comments in the 2016 Consolidated Plan Action Plan.
4. Approving the 2016 Consolidated Plan Action Plan.
5. Authorizing staff to submit the City of Minneapolis 2016 Consolidated Plan Action Plan to the U. S. Department of Housing and Urban Development (HUD) on April 16, 2016.

Previous Actions:

2015R-496 of 12/9/15, Council Adopted 2016 City Budget authorizing proper City officers to execute and/or amend contracts to carry out the intent of the 2016 Consolidated Plan program allocations including CDBG, HOME, ESG, and HOPWA entitlement grants, and that the proper City officers be authorized to enter into any necessary grant agreements with HUD to receive Fiscal Year 2016 Consolidated Plan funding.

Ward/Address:

All Wards

Background/Analysis:

The 2016 Consolidated Plan Action Plan is the City's application to the U.S. Department of Housing and Urban Development (HUD) for 2016 Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA) entitlement funding.

The City's 2016 adopted budget in December 2015 containing appropriations for these funds was developed based upon an estimated 2016 HUD appropriation since final Congressional budget appropriation had not been completed. Now that the final HUD appropriation amount is known, as announced by HUD on February 16, 2016, the Consolidated Plan Action Plan budget needs to have the 2016 adopted budget appropriations adjusted to match the actual appropriation.

For reference, the table below compares the 2016 HUD appropriation with levels acted upon by the City Council in December 2015:

<u>HUD Entitlement Program</u>	<u>Fund</u>	<u>2016 Council Adopted Budget (Dec 2015)</u>	<u>2016 Consolidated Plan HUD Appropriated Budget</u>	<u>Difference</u>
CDBG	01400	\$9,204,926	\$10,248,621	+ \$1,043,695
ESG	01400	\$812,407	\$ 940,966	+ \$128,559
HOPWA	01400	\$883,397	\$1,055,095	+ \$171,698
HOME	01500	\$1,660,084	\$ 2,030,982	+ \$370,898

A public hearing for the City’s FY2016 Consolidated Plan Action Plan will take place April 5, 2016 before the Community Development & Regulatory Services Committee. The public hearing is required of the City before its submission of the Consolidated Plan Action Plan to HUD. All comments received during the Public Hearing or written comments during the March 14-April 13, 2016 public comment period will be included in the City’s Consolidated Plan Action Plan to be submitted to HUD.

Upon completion of the public comment period, staff will prepare the final 2016 Consolidated Plan Action Plan for submittal to HUD on April 16, 2016. Staff is requesting authorization to submit the Plan at that time in order to allow for its approval by HUD prior to the 2016 program year start date of June 1, 2016.

Financial Review:
Additional appropriation required.

Enter SUPB goals explanation.

Attachments:

1. The 2016 Consolidated Plan Action Plan can be reviewed at http://www.minneapolis.gov/grants/grants_consolidated-plan