

# 2015 Budget Calendar

## 2015 BUDGET AND BUSINESS PLANNING PROCESS DATES

The following schedule, including all timelines and key dates, is subject to change. For the most current information, please contact the Finance & Property Services Department at 673-2918.

<b>April</b>	Capital project requests submitted for Capital Long Range Improvement Committee (CLIC) consideration
<b>April</b>	Technology Capital Asset Request System submitted to Finance (to be reviewed with IT)
<b>April - May</b>	CLIC reviews capital proposals
<b>Mar - April</b>	Adjourned City Council Meeting - Mayor's State of the City Address
<b>April - May</b>	Business Plans (working document) submitted to Finance.
<b>May</b>	Remaining Capital Asset Request System 2016-2020 submitted to Finance
<b>May</b>	Joint public hearing of CLIC and Planning Commission on 2016-2020 Capital Plan
<b>June - July</b>	Mayor's Office reviews budget programs
<b>July</b>	CLIC report distributed to Mayor and Council
<b>July - Aug</b>	Mayor finalizes budget recommendation Adjourned City Council Meeting - Mayor's Budget Address delivered <b>by August 15th</b>
<b>Sept</b>	Board of Estimate Meeting 5:05 p.m. - public hearing to receive comments on tax levy
<b>Sept</b>	Board of Estimate Meeting 4:00 p.m. - adopt maximum tax levy (Due to Hennepin County by September 30)
<b>Sept - Nov</b>	Budget Subcommittee - Budget Hearings
<b>Nov 18</b>	City Council Adjourned Meeting 6:05 p.m. - public hearing to receive comments on 2016 budget
<b>Dec 4 &amp; 7</b>	Budget Subcommittee Meeting - budget markup 1:00 - 4:00 p.m.
<b>Dec 7</b>	Ways & Means Committee Regular Meeting 9:30 a.m.
<b>Dec 9</b>	City Council Adjourned Meeting 6:05 p.m. - public hearing to receive comments and adopt 2016 budget Board of Estimate Meeting (during recess of Council Meeting) to adopt budget and tax levies

**Ways & Means Meeting**  
Regular Meeting

**Budget Subcommittee Meeting**  
Budget Hearings

**Council Meetings**

### September

S	M	Tue	W	Thu	F	Sat
1	2	1	2	3	4	5
6	7	8	9	10	11	12
13*	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

### October

S	M	Tue	W	Thu	F	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

### November

S	M	Tue	W	Thu	F	Sat
1	2	3	4	5	6	7
(8)	9	10	11	12	13	14
15	16	17	18	19	20	21
(22)	23	24	25	26	27	28
29	30					

### December

S	M	Tue	W	Thu	F	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		



City Council/Clerk Department  
City of Minneapolis

[www.minneapolismn.gov/council/committees](http://www.minneapolismn.gov/council/committees)  
[councilcommittee coordinators@minneapolismn.gov](mailto:councilcommittee coordinators@minneapolismn.gov)