



**Request for City Council Committee Action
From the Department of Public Works and Regulatory Services**

Date: July 13, 2004
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: None

Subject: Requests for approvals related to 2004 Minneapolis Aquatennial

Recommendation:

Approval of the 2004 Aquatennial festival activities, special events, program components and permit requests.

Previous Directives:

- August 27, 2003 – PS&RS Report on 2003 Aquatennial costs to the City.
- June 20, 2003 – Approval of Minneapolis Aquatennial waiver request.
- July 19, 2002 – Approval of Minneapolis Aquatennial Association request.

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Approved by:

Klara A. Fabry, P.E., City Engineer, Director of Public Works

James Moncur, Director, Licenses and Consumer Services

Presenters: Paul Ogren, P. E. and James Moncur

Financial Impact (Check those that apply)

- No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain): Loss of potential revenue generated from permits
- Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

The City recently received a request by the Minneapolis Aquatennial Association to approve a number of related events and activities (see Attachment 1 – Request for Approval). It is scheduled for July 16-25.

Major elements of the requests include, but are not limited to:

- Waiving of all related license and permit fees
- Painting of the “Aqua Line” along the parade route by Public Works
- Permission to post signs and banners from July 2- July 27
- Waiving some parking and driving restrictions
- Fireworks display
- Closing of some streets

In 2003, the estimated waived City costs were \$105,959 (Traffic Control \$4,510, Public Works \$28,970 and Police \$72,479 – Police is an average of the high end and low end estimated costs).

Attachment 1 – Letter Requesting Waivers

C: Rocco Forte
Chief McManus