



## Request for City Council Committee Action From the Municipal Building Commission

Date: June 14, 2004  
To: Ways and Means Committee

**Subject: Municipal Building Commission  
2004-2008 Business Plan Presentation**

### Recommendation

Receive and file MBC 2004-2008 Business Plan

### Previous Directives

None

Prepared or Submitted by: José Cervantes, MBC Director, 673-2249

Approved by: José Cervantes, MBC Director

Presenters in Committee: José Cervantes, MBC Director

### Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.  
(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain):

Request provided to the Budget Office when provided to the Committee Coordinator

### Community Impact (use any categories that apply)

City Goals

### Background/Supporting Information Attached

The City of Minneapolis initiated development of business plans for all City Departments in 2003. The MBC Board is comprised of City of Minneapolis and Hennepin County policymakers. The MBC participated in business plan development as well since the agency is affiliated with the City of Minneapolis. The plan was developed with consideration of Hennepin County goals and objectives as well.