



Request for City Council Committee Action From the Department of Public Works

Date: June 8, 2004
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Barbara Johnson, Chair Ways & Means Committee
Subject: 2004 Alley Resurfacing Program, No. FS04#1

Recommendation:

1. Adoption of a Committee Report receiving the cost estimate of \$165,000 and the list of benefited properties and directing the City Clerk to give notice of a Project Approval Public Hearing to be held on July 27, 2004 before the Transportation and Public Works Committee.
2. Passage of a Resolution designating the improvement of the alleys by paving.

Previous Directives: None

Prepared by: Jeffrey A. Johnson, Field Services (612) 673-2836
Approved by:

Klara A. Fabry, Director of Public Works

Presenters: Jeffrey A. Johnson, PE, Field Services

Financial Impact (Check those that apply)

- no financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
 Action requires an appropriation increase to the Operating Budget
 Action provides increased revenue for appropriation increase
 Action requires use of contingency or reserves
 Other financial impact (Explain): Special assessment against benefited properties.
 Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

To extend the operational life of the concrete alley and to facilitate localized drainage, the Department of Public Works recommends that concrete alleys be overlaid with bituminous materials. If an alley had previously been resurfaced, this bituminous material will be removed down to the original concrete alley before the new surface is placed.

The proposed 2004 alley program is recommending the resurfacing of 10 alleys located throughout the City. The project cost estimate for this work is \$165,000. Under the City's Alley

Resurfacing Program, the City will cover 75% of the project costs with 25% being assessed against the benefited properties. Based on the \$165,000 estimated project cost, the City's share is \$123,750 with the balance of \$41,250 being assessed against the benefited properties. A uniform assessment rate will be used for the portion of the project being assessed. This rate is determined by dividing the total portion of the project that is being assessed (\$41,250) by the total assessable square footage (approx 1,296,000 sq. ft.) in the 10 alleys. This gives us a uniform assessment rate of \$.032 per sq. ft. for the 2004 alley resurfacing program.

Capital funds have been appropriated for this work and are located in Fund 4100, Agency 937, and Org 9372.

Attachment 1 - List of benefited alleys

Cc: Council Member Ostrow, Ward 1
Council Member Johnson, Ward 4
Council Member Zimmerman, Ward 6
Council Member Benson, Ward 11
Council Member Colvin Roy, Ward 12
Jack Qvale, Secretary, Board of Estimate and Taxation