

Last Revision: July 20, 2010

AMERICAN INDIAN NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	OTHER FUNDS*	CHANGES
	NRP HOUSING	NRP OTHER	PHASE II TOTAL				
1.1.1. Eagle Flight Center for Homeless Teens	120,550.62		120,550.62		13,925.15	4,368,000	2, 3
1.1.2. Healing Spirit House	167,950	100,654	268,604		14,000.66	585,182	2
1.1.3. Phase II Plan Development			-		53,003.63		1
2.1.1. Elders Housing Facility	148,053.38		148,053.38				3
TOTAL	436,554	100,654	537,208	0.00	80,929.44		
ACTION PLAN REQUEST	537,208		537,208				
ADMINISTRATIVE FUNDS IN PLAN	0		0				
TOTAL HOUSING ALLOCATION			436,554	81.26%			

* - Other Funds listed on this spreadsheet are projected in the Action Plan, but are not committed by NRP, any public jurisdiction or other entity unless noted in the Comments section below.

CHANGES:

- On March 23, 2005, the NRP Director approved a modification to the plan to reallocate a total of \$53,003.63 of Phase I funds in the Phillips Neighborhood Action Plan to Phase II Plan Development. (This is Phillips Phase I Plan Modification #45 and American Indian Phase II Plan Modification #1.)
- On May 1, 2007, the NRP Director approved a modification to the plan to reallocate a total of \$27,924.81 of Phase I funds in the Phillips Neighborhood Action Plan to the following strategies: (1) 13,924.15 in Phase I funds to Eagles Flight Center for Homeless Teens; and (2) \$14,000.66 in Phase I funds to Healing Spirit House. (This is Phillips Phase I Plan Modification #48 and American Indian Phase II Plan Modification #2.)
- PENDING:** On July 15, 2010, the NRP Director recommended to the Policy Board and City Council approval of a modification to the plan to reallocate \$148,053.38 from Eagles Flight Center for Homeless Teens (Strategy 1.1.1.) to a new strategy, Elders Housing Facility (Strategy 2.1.1.).

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ACTIVITY	COMMENTS	CONTRACT ADMINISTRATOR			
1.1.1. Eagle Flight Center for Homeless Teens		CPED, Hennepin County			
1.1.2. Healing Spirit House		CPED, Hennepin County			
1.1.3. Phase II Plan Development		NRP			
2.1.1. Elders Housing Facility		CPED			

American Indian Neighborhood Phase II Action Plan (American Indian 2.xls)

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