

Proposed Work Plan for Community Engagement (CE) System Improvements & Related NRP Decisions

All dates are *target dates*

Exact dates are communicated via each committees' official agenda
(available online typically two to three days prior to a meeting)

Track 1: Implement Consensus Recommendations for Immediate Improvements to CE System	Track 2: Define Roles and Funding of Neighborhood, Community and Cultural Organizations as parts of CE System	Track 3: Determine the Focus, Funding and Governance of NRP Program and Action Plan Activities after 2009
<ul style="list-style-type: none"> ▪ Committee of the Whole (CW) recommends which consensus recommendations to implement and gives related staff direction [CW 4/26] ▪ City Council (CC) approves selected consensus recommendations and staff direction [CC 5/11] ▪ Assigned staff begins work with internal and external stakeholders to implement consensus recommendations approved by CC ▪ Staff informs the Mayor and the Ways and Means/Budget Committee of implementation activities related to consensus recommendations that might affect the 2008 budget [WM/B 6/25] ▪ Mayor considers CE elements that may be included in recommended 2008 budget, and presents recommended budget to CC [CC 8/9?] ▪ Staff continues to work with stakeholders to implement consensus recommendations that are possible within scope of the 2007 budget ▪ CC considers and adopts 2008 budget, including approved CE elements [CC 12/21?] 	<ul style="list-style-type: none"> ▪ CW recommends charge and membership of Task Force and related staff direction [CW 5/10] ▪ CC approves three-track work plan [CC 5/11] ▪ CC approves charge and membership of CE Task Force [CC 5/25] ▪ CE Task Force begins work and makes regular progress reports at CW [CW 5/24, 6/14, 6/28] ▪ Task Force presents report of preliminary recommendations [CW 7/19] and circulates report for public comment ▪ CE Task Force designs and facilitates community engagement process to present and gather community feedback about its preliminary recommendations ▪ Task Force considers feedback from community engagement process, finalizes recommendations and presents its final report to CC [CW 10/18] ▪ City considers Task Force recommendations as it begins development of 2009 budget in 2008 	<ul style="list-style-type: none"> ▪ CW recommends background information scope and gives related staff direction [CW 5/10] ▪ CC approves three-track work plan [CC 5/11] ▪ CC approves scope of background information to request and related staff direction [CC 5/25] ▪ Staff begins work preparing background information requested by CC ▪ Staff completes requested background information, presents final report to CC and makes information public [CW 10/18] ▪ CC convenes policy discussion with joint-powers partners to determine the focus, funding and governance of NRP after 2009 ▪ CC and partners jointly frame and adopt 2008 NRP legislative strategy [CC 12/21?]