



Request for City Council Committee Action from the Department of Emergency Preparedness & Regulatory Services

Date: December 3, 2008

To: The Honorable Don Samuels, Chair, Public Safety & Regulatory Services Committee

Referral to: The Honorable Paul Ostrow, Chair, Ways & Means Committee

Subject: Accept \$250,000. from MN Homeland Security 2008 Port Security Grant Program for the preparation of Upper Midwest port wide security plans, and enter into the necessary contracts with the Center for Urban & Regional Affairs at the University of Minnesota for the production of these plans.

Recommendation: Approval.

Previous Directives: None.

Prepared by: Bill Anderson, Regulatory Services & Emergency Preparedness Approved by: Rocco Forte, Director, Regulatory Services & Emergency Preparedness Presenters: Bill Anderson, Regulatory Services & Emergency Preparedness

Reviews

- Permanent Review Committee (PRC): Approval ___ Date _____
- Policy Review Group (PRG): Approval ___ Date _____

Financial Impact

- No financial impact
- Action requires an appropriation increase to the ___ Capital Budget or ___ Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Action is within the Business Plan
- Action requires a change to the Business Plan
- Other financial impact
- Request provided to the Finance Department when provided to the Committee Coordinator

Community Impact

- Neighborhood Notification
- City Goals

- Comprehensive Plan
- Zoning Code
- Other

Supporting Information

The U.S. Coast Guard has provided the State of Minnesota Homeland Security & Emergency Management with planning funds to be used to analyze risks and threats associated with the ports of Minneapolis/St. Paul and critical infrastructure along the Mississippi river corridor. The State desires to enter into a contract with Minneapolis Emergency Preparedness to produce this analysis which consists of two major plans:

Port Wide Risk Management Plan

The purpose of this plan is to establish a forward-looking risk management approach for the port community. Port specific risk based is based upon: 1) risk results and Area Maritime Security preparedness activities; 2) links to other Federal plans (i.e. National Strategy for Maritime Security (NSMS), National Infrastructure Protection Plan (NIIPP), Maritime Incident Response Plan (MIRP) etc); 3) link to/Alignment with Area Maritime Security Plan. In addition, this Plan will include:

1. Current State of Port Wide Risk Reduction Measures
2. Desired Future/End State of Port Wide Risk Reduction Measures
3. Gap Analysis of Port Community Vulnerabilities
4. Objectives and Strategies
 - a. Objectives – statement of the outcome
 - b. Strategies – Set of initiatives and investment scheme to fulfill the objective; how the risk is addressed

This plan also identifies a desired future/end state of port wide risk reduction measures needed. It identifies port wide gaps in security, authorities, capabilities, capacities, competences and partnerships across the security continuum of awareness, prevention, protection, response and recovery and provides a five-year investment plan to reduce associated vulnerabilities.

1. Initiatives
 - a. Individual investment initiatives
 - b. Rationale (regulatory requirement, After Action Report finding, risk assessment recommendation, best practice etc)
 - c. Responsibility
 - d. Timeline / Milestones
 - e. Status (i.e. Planning/Design, In Progress, On-Going, Future)
 - f. Rough Order of Magnitude Cost
 - g. Prioritization (based on MSRAM and Cost Benefit Analysis)
 - h. Consolidated Investment Action Plan to Reduce/Offset Port Community Vulnerabilities
2. Port Community Risk Reduction Program Management
 - a. Establishing Priorities
 - b. Grant Administration
 - c. Performance Measures

Port Wide Trade Resumption & Resiliency Plan

The purpose of this plan is to identify investments that would aid preparedness of the port community by adding resiliency in the basic systems that support port commerce and trade. The identified investments would serve as a basis for Port Security Grant program applications and should support the goal of rapid resumption of trade and commerce.

1. Executive Summary
2. Purpose of Plan
3. Plan Objectives and Basis for Prioritization
4. Gap Analysis for Supporting Systems
 - Transportation
 - Public Utilities
 - Emergency Services
 - Health Care Delivery
 - Temporary Housing/Food Service
 - Other Commercial Support
5. Benefit Identification for Investments (Risk Reduction, etc.)
6. Ownership and Maintenance Considerations
7. Prioritized Listing of Investments (5 Yr.)
8. Coordination with Community and State Plans (Including AMS Plan)
9. Funding Alternatives and Grant Administration