



## Request for City Council Committee Action

Date October 20, 2004  
To Ways and Means Committee  
Prepared by Nancy Larkey 612 673-5494  
Submitted by Karl Kaiser   
Approved for Submittal John Moir   
Subject Amend Unisys Contract C-18881

**Presenters in Committee** Nancy Larkey

**Recommendation** Authorize proper city officials to amend Unisys contract C-18881 for additional managed services costs totaling \$68,793.27 for services initiated in 2004 and continued support from 2005 through 2009 for network infrastructure upgrade of Third Precinct's network.

**Financial Impact:** Minneapolis Police Department funding under 4100-923-9242 will pay BIS. BIS requests this revenue generated in 2004 be converted to an appropriation increase to 6400-880-8870 in the amount of \$38,554.

**Financial Impact** (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator

**Background/Supporting Information**

Unisys services are needed to improve connectivity at the Third Precinct, Police Department. This project exceeds \$50,000, thus requires City Council approval.



## **Request for City Council Committee Action**

Amend Unisys Contract C-18881 – continued

These services were not a part of the original scope of the managed services contract signed in December 2002. As a result, it is required that the contract be amended to cover increased costs totaling \$68,793.27 over the remaining 6 years commencing in 2004 and continuing through 2009. Services include associated hardware and materials cost of \$38,553.27 and 60 months of support at \$504 per month for a total of \$30,240.

Unisys will implement and furnish ongoing services to improve the network. The connectivity improvements include increased bandwidth within the Third Precinct building and between Third Precinct and City Hall.