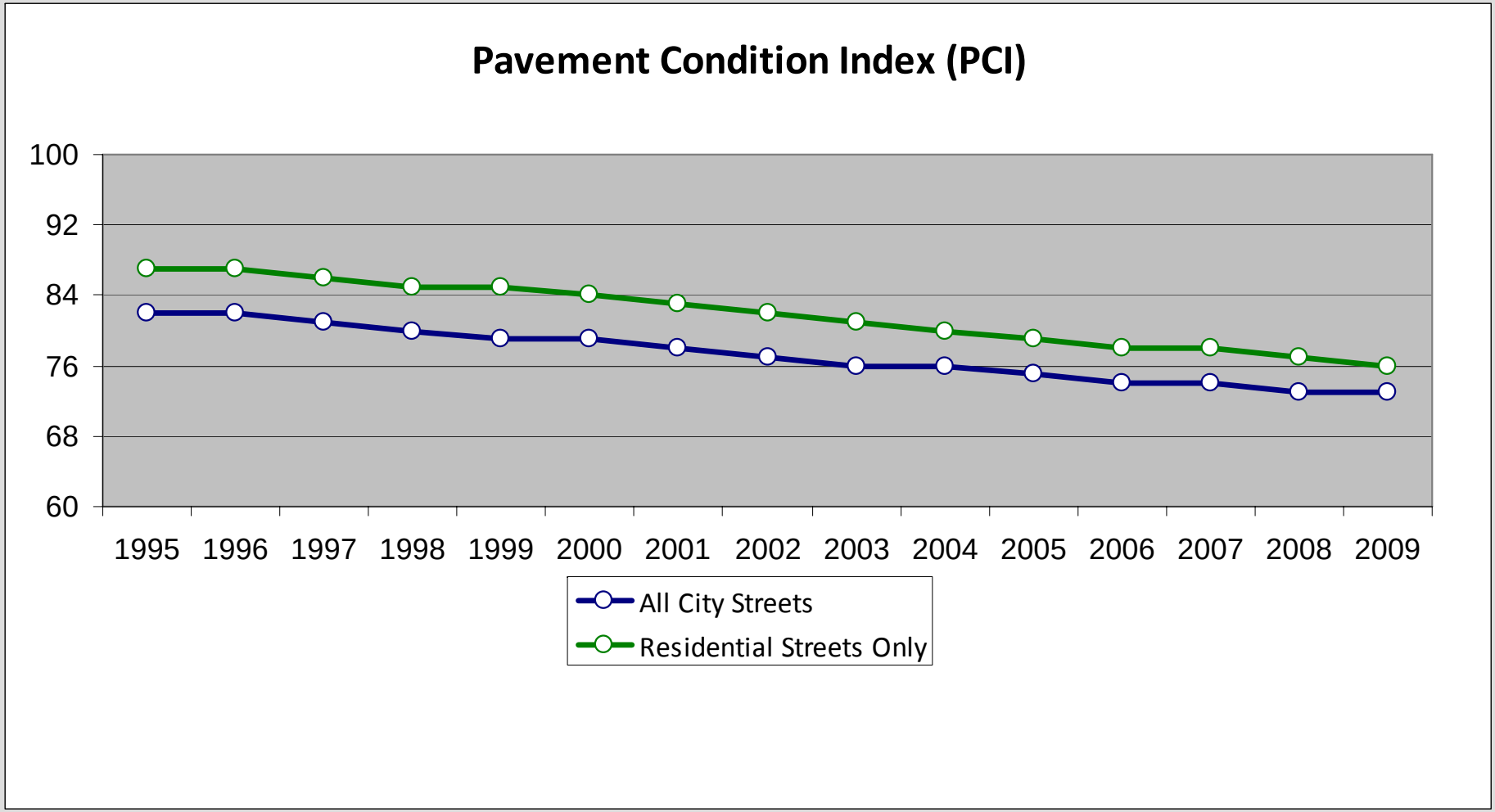
Minneapolis Public Works
2011 Mayor's Recommended Budget

Transportation and Public Works
Committee Presentation
September 2, 2010

Minneapolis Street System – A Significant Asset

- 982 Miles of Streets
- 379 Miles of Alleys
- Replacement Cost for City Streets and Alleys is $3 Billion

Minneapolis Street System – A Significant Asset



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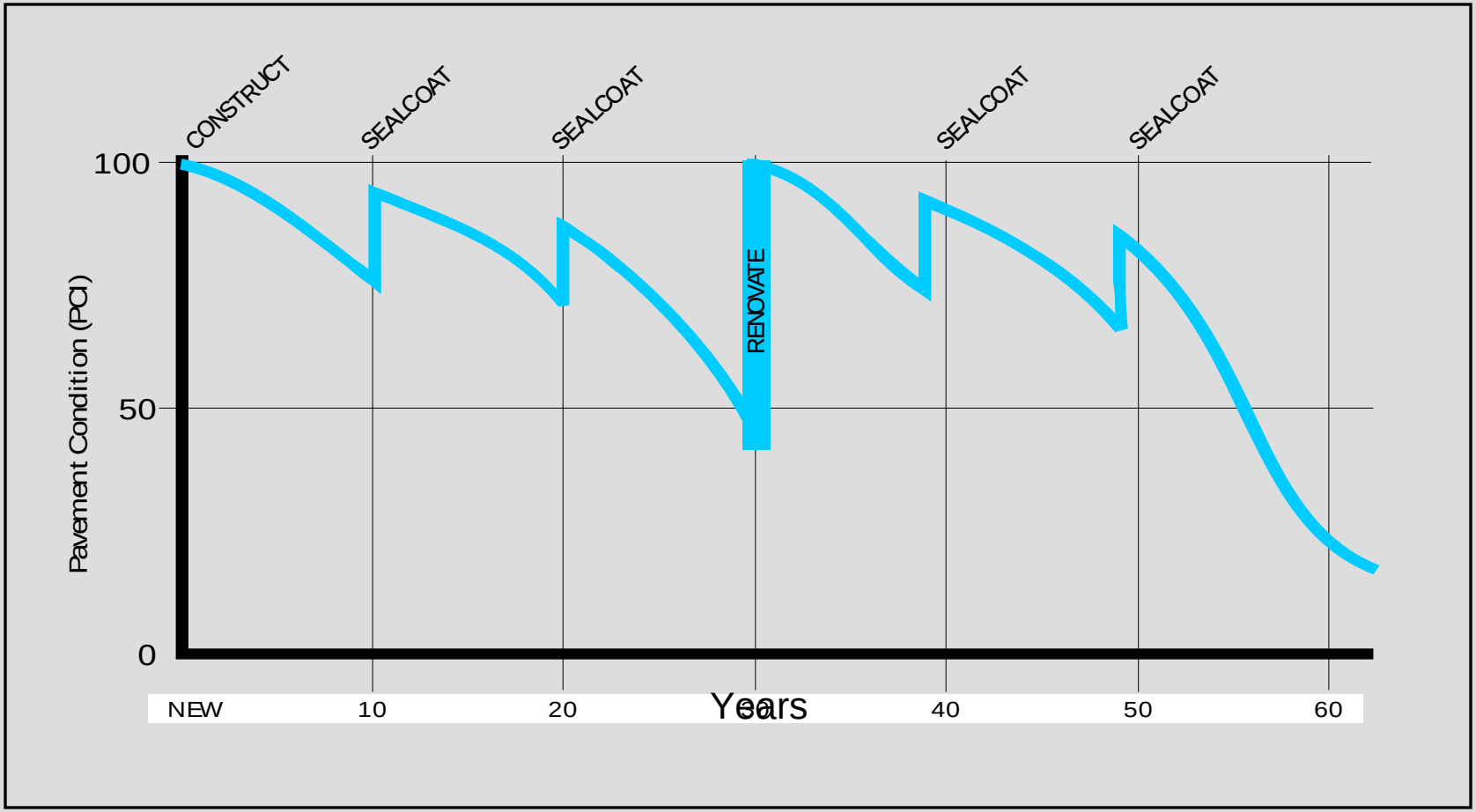

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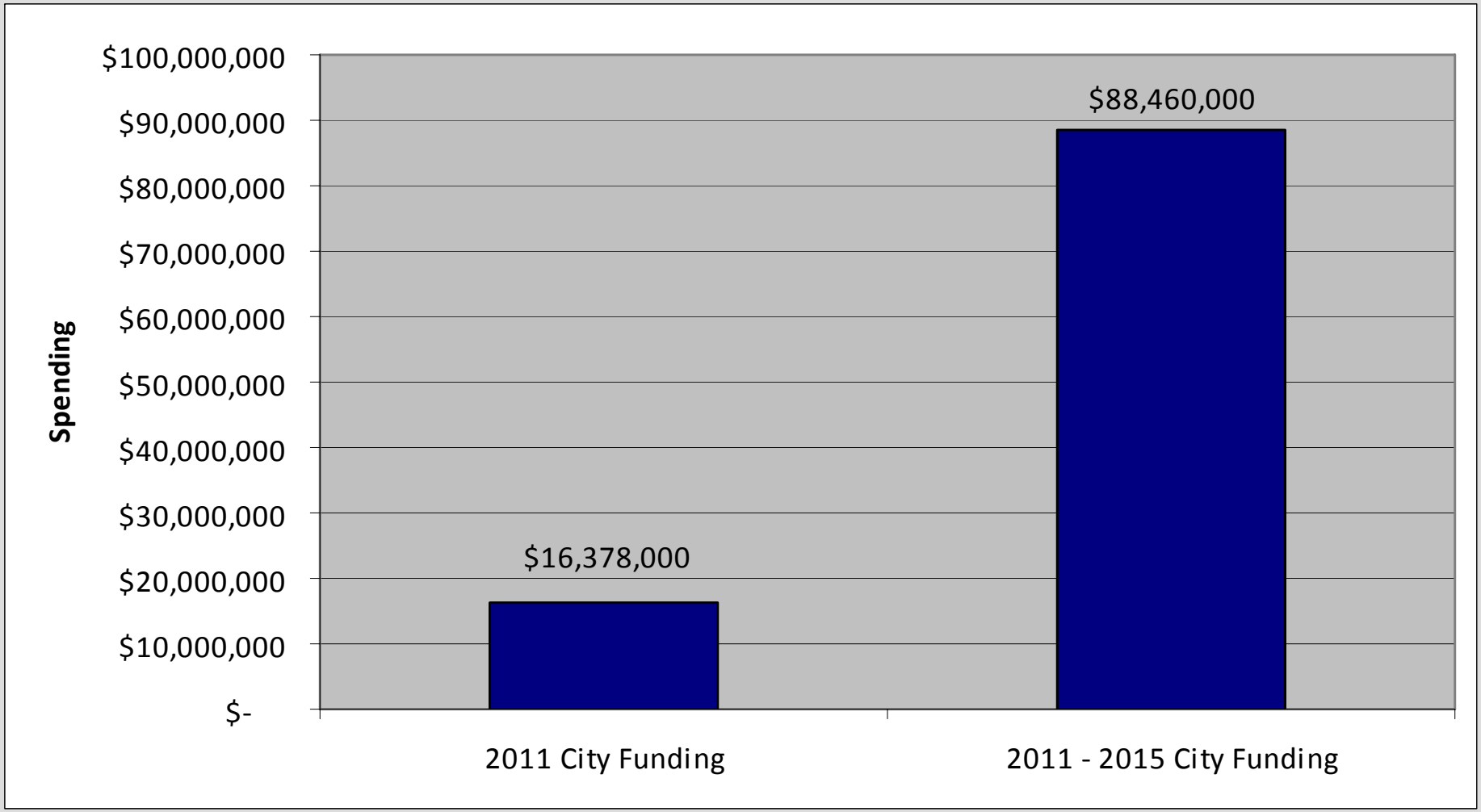

Minneapolis Street System – A Significant Asset

Additional Focus in the Following Areas

- Alley Renovation Program (Resurfacing)
- Street Resurfacing Program
- Major Pavement Maintenance (Sealcoating & Crack Sealing)

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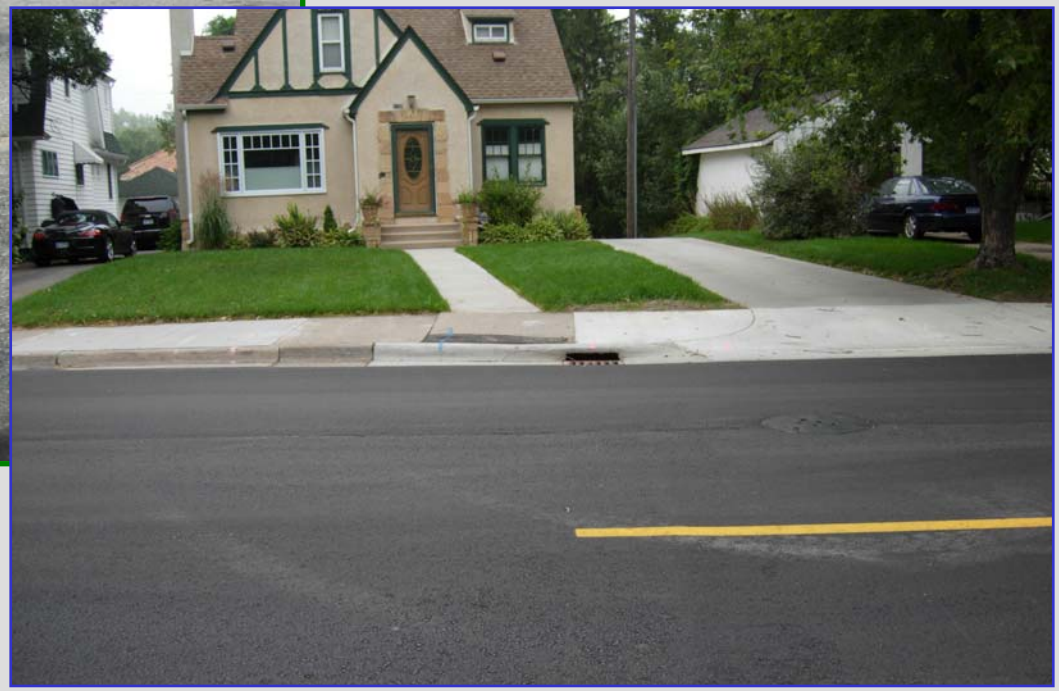
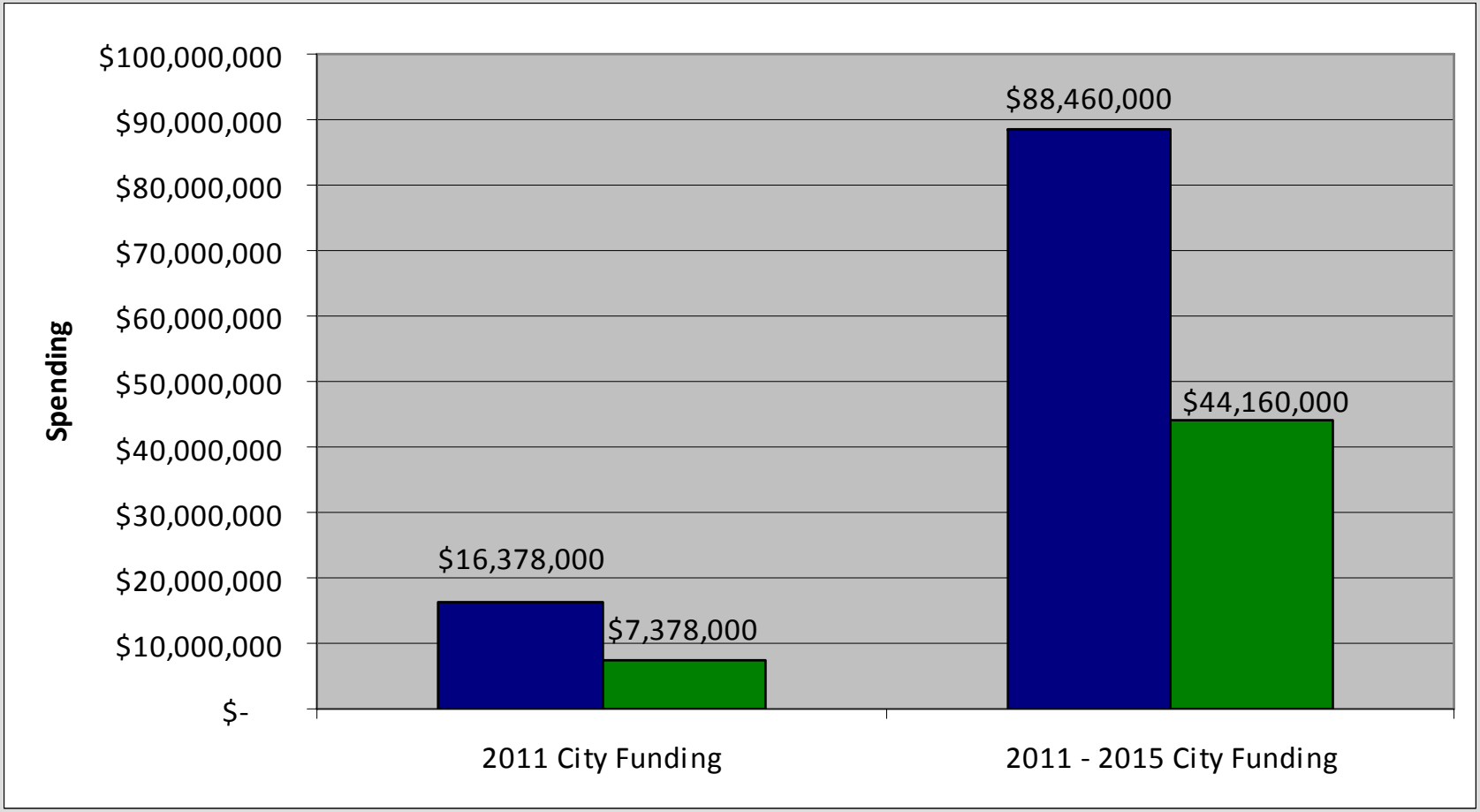
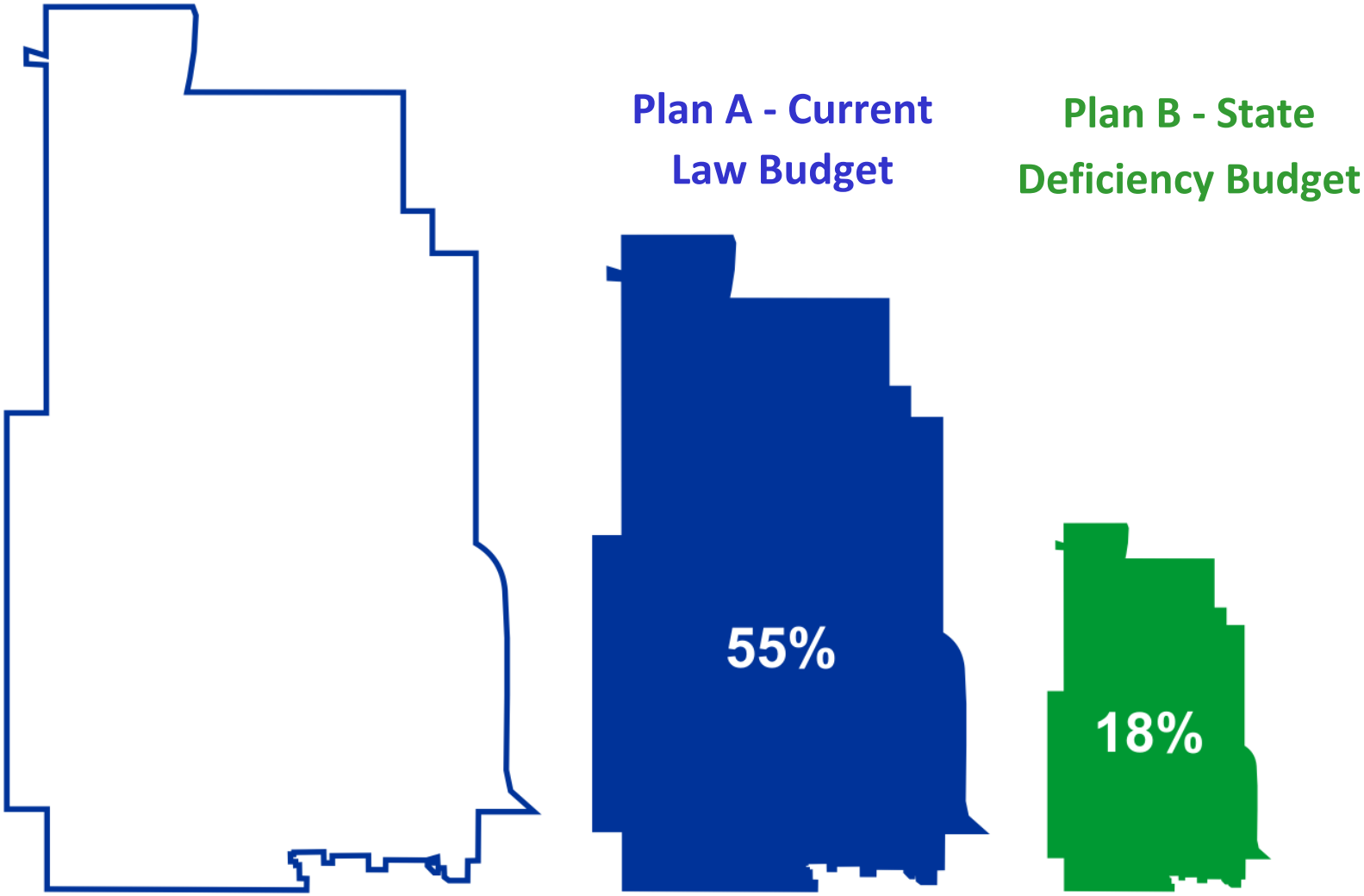


Plan A - Current Law Budget

Plan B - State Deficiency Budget



Alley Renovation	Current Law Budget 5 YR	State Deficiency Budget 5 YR
City Funding	$5,128,000	$1,128,000
Results	13 Miles	8 Miles Not Renovated
Pavement Resurfacing	**Current Law Budget 5 YR**	**State Deficiency Budget 5 YR**
City Funding	$47,757,000	$17,457,000
Results	170 Miles	66 Miles Not Resurfaced
Major Pavement Maintenance	**Current Law Budget 5 YR**	**State Deficiency Budget 5 YR**
City Funding	$12,413,000	$2,413,000
Results	372 Miles	300 Miles Less Preventative Maintenance

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