



Request for City Council Committee Action From the Department of Public Works

Date: December 2, 2008

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Referral to: Honorable Paul Ostrow, Chair Ways & Means Budget Committee

Subject: **Non-Motorized Transportation Pilot Program (NTP)
Fillmore Street/6th Avenue Bike Walk Street Grant**

Recommendation:

- a. Authorize City officials to accept an NTP federal grant for the Fillmore Street/6th Avenue Bike Walk Street (\$325,000)
- b. Authorize City officials to enter into respective agreements with MnDOT for this NTP grant
- c. Passage of the accompanying resolution increasing the Public Works – Transportation Agency appropriation in the Permanent Improvement Projects Fund (01300-9010000) by \$325,000 and increase the revenue source (01300-9010000 – Source 321012) by \$325,000
- d. Passage of the accompanying resolution requesting MnDOT be our agent to accept the federal grant

Previous Directives:

- July 15, 2008 – Bike Walk Ambassadors Update
- April 8, 2008 – Authorized submittal of eighteen applications for NTP Round 2
- September 25, 2007 – Authorized acceptance of twenty-four competitive NTP grants
- April 3, 2007 – Authorized submittal of forty-two applications for NTP Round 1
- April 3, 2007 – Authorized acceptance of two NTP direct grants
- February 27, 2007 – Approved the city's ranking criteria for NTP applications
- February 13, 2007 – Project Status Update
- January 16, 2007 – Authorized Amendment #1 to grant agreements
- July 25, 2006 – Authorized original grant agreements and appropriations
- April 18, 2006 – Project Status Update

Prepared by: Shaun Murphy, NTP Project Coordinator, 333-2450

Approved by:

Steven A. Kotke, P.E., City Engineer, Director of Public Works

Presenter: Jon Wertjes, Director of Traffic & Parking Services, 673-2614

Reviews:

Permanent Review Committee (PRC):	Not Applicable
Civil Rights Affirmative Action Plan:	Not Applicable
Policy review Group (PRG):	Not Applicable

Financial Impact (Check those that apply)

- No financial impact - or - Action is within current department budget (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Business Plan: Action is within the plan. Action requires a change to plan.
- Other financial impact (Explain):
- Request provided to department's Finance Dept. contact when provided to the Committee Coordinator

Community Impact

Neighborhood Notification: Not Applicable
 City Goals: Satisfies multi-modal transportation goals
 Comprehensive Plan: Not Applicable
 Zoning Code: Not Applicable

Background/Supporting Information**NTP Round 2 Awards**

On July 25, 2007, Transit for Livable Communities (TLC) notified the City (see Attachment A) awarding a Non-Motorized Transportation Pilot Program (NTP) grant for the Fillmore St/6th Ave Bike Walk Street in the amount of \$325,000. This project was submitted to TLC as part of the Round 2 NTP solicitation along with 17 other applications. The remaining applications were not funded.

This grant brings the NTP projects awarded to the City of Minneapolis to \$7,275,000. Most of these are bicycle projects (see Attachment B for a map which shows NTP project locations).

Bike/Ped Focus*	Project	Bike \$ Amount	Ped \$ Amount
Bike	Bicycle Parking	\$200,000	
Bike	Bicycle Operations (30 miles of bicycle boulevards, bicycle lanes, and marked/shared lanes)	\$1,900,000	
Bike	Bicycle Planning (Central and Hennepin)	\$100,000	
Bike	Fillmore St/6 th Ave Bike Walk Street	\$325,000	
Bike	Hiawatha Trail Connection	\$800,000	
Bike	RiverLake Greenway	\$400,000	
Bike	U of M Trail	\$2,500,000	
Bike/Pedestrian	Bike Walk Ambassador Program	\$450,000	\$450,000
Pedestrian	Pedestrian Master Plan		\$150,000
		\$6,675,000 (92%)	\$600,000 (8%)

**Focus indicates the majority of the project improvements. Several bike projects entail minor improvements for pedestrians.*

Public Works seeks authorization to accept the Fillmore St/6th Ave Bike Walk Street grant, enter into the appropriate MnDOT agreements, and passage of the accompanying resolutions. A project memo was submitted and approved in accordance with the Round 2 solicitation to start the preliminary engineering and thus the city is ready to begin this effort.

Amending The 2008 Capital Improvement Appropriation Resolution

Resolved by The City Council of The City of Minneapolis:

That the above-entitled resolution, as amended, be further amended by increasing the PW-Transportation Capitol Agency in the Permanent Improvement Projects Fund (01300-9010000) by \$325,000 and increasing the revenue source (01300-9010000 – Source 321012) by \$325,000.

RESOLUTION FOR AGENCY AGREEMENT

Appointing the Commissioner of Transportation as agent of the City of Minneapolis and entering into an agreement to accept grants for the Non-Motorized Transportation Pilot Program.

Resolved by the City Council of the City of Minneapolis:

That pursuant to Minnesota Stat. Sec. 161.36, the Commissioner of Transportation be appointed as Agent of the City of Minneapolis to accept as its agent, federal aid funds which may be made available for eligible transportation-related projects.

Be It Further Resolved that the proper City officers are hereby authorized and directed, for and on behalf of the City of Minneapolis, to execute and enter into an agreement with the Commissioner of Transportation prescribing the terms and conditions of said federal aid participation as set forth and contained in "Minnesota Department of Transportation Agency Agreement No. 93496," a copy of which said agreement was before the City Council and which is made a part hereof by reference.