



## Request for City Council Committee Action from the Department of BIS

Date March 8, 2010

To: **The Honorable Betsy Hodges, Chair, Ways and Means Committee**

Subject: **Increase estimated annual expenditure for Mobile Data Computers.**

**Recommendation** Authorize proper city officials to purchase additional Mobile Data Computers under Official Publication No. 6874 from Hubb Systems, LLC d/b/a Data911 in the amount of \$500,000.

Prepared by Robert Arko, Contract Administrator, 673-3984

Submitted by Lynn Willenbring \_\_\_\_\_, 673-2927  
Chief Information Officer

Approved by Steven Bosacker \_\_\_\_\_  
City Coordinator

Presenter in Committee Joseph Shneider

Policy Review Group  Not Applicable

Permanent Review Committee (PRC) Approval  Not Applicable

### Prior Related Directives:

-March 27, 2009 Council accepted low responsive bid of Hubb Systems, LLC d/b/a Data911 for Mobile Data Computers submitted under Official Publication No. 6874.

-May 8, 2009 Council authorized purchase of additional \$136,000 for Mobile Data Computers under OP#6874.

-October 30, 2009 Council authorized purchase of additional \$279,000 for Mobile Data Computers under OP#6874.

**Financial Impact:** None. The increased expenditures are funded by grants awarded to the Police and Emergency Preparedness & Regulatory Services Departments.

**Financial Impact** (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to department's finance contact prior to the Committee Coordinator

**Background/Supporting Information**

BIS was authorized on March 27, 2009 to accept the low responsive bid of Hubb Systems, LLC d/b/a Data911 for mobile data computers with an estimated yearly expenditure of \$400,000. These mobile data computers are an integral part of the Police squad cars. On May 8, 2009, authorization was granted to spend an additional \$136,000 on mobile data computers. On October 30, 2009, authorization was granted to spend an additional \$279,000 for these mobile devices.

As grant funding is currently available within both the Police Department and the Department of Emergency Preparedness & Regulatory Services, BIS is seeking an amendment increasing the estimated yearly expenditure in 2010 by \$500,000 for a new total of \$1,315,000. Additional requests for increases to the yearly expenditure amounts may be made at the time additional funding becomes available.