



Request for City Council Committee Action From the Department of Public Works

Date: October 14, 2008

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Referral: Honorable Paul Ostrow, Chair Ways & Means Committee

Subject: **Cost Participation Agreement for Hennepin County Project No. 9321 (Main Street Bridge Reconstruction).**

Recommendation:

- a. Authorize the proper City officials to execute Cost Participation Agreement for Hennepin County Project No. 9321, Main Street Bridge Reconstruction, (County Agreement No. 41-20-05), pending satisfactory review by City Officials.
- b. Increase Capital Appropriation by \$13,000 in 04100-9010000-PV804 2008 CSAH Paving Program and Revenue Source 321514 Municipal State Aid Funds.
- c. Authorize the expenditure of \$43,000 of Municipal State Aid funds from 04100-9010000-PV804 CSAH Paving Program for cost participation in the project.

Previous Directives:

- May 25, 2007 – Resolution 2007R-258 Entering into a Cost Participation Agreement with Hennepin County for the replacement of the Main Street NE Bridge (County Agreement No. PW 41-20-05) for Hennepin County Project 9321
- February 23, 2007 – Resolution 2007R-097, Authorizing Amendment 1 to City/County Right of Way Acquisition Agreement (County Agreement No. PW 55-20-03) for Hennepin County Project No. 9321
- October 8, 2004 – Authorization to enter into City/County Right of Way Acquisition Agreement ((County Agreement No. PW 55-20-03) for Hennepin County Project No. 9321
- June 20, 2003 – Resolution 2003R-288, Layout Approval

Prepared by: Gregory A. Schroeder, P.E. Capital Improvement Coordinator 673-3718
Don Elwood, Director Transportation Planning and Engineering 673-3622

Approved by:

Steven A. Kotke, P.E., City Engineer, Director of Public Works

Presenters: Gregory A. Schroeder, P.E. Capital Improvement Coordinator, Department of Public Works,
Transportation Planning and Engineering

Reviews

Permanent Review Committee (PRC):	NA
Civil Rights Affirmative Action Plan	NA
Policy Review Group (PRG):	NA

Financial Impact (Check those that apply)

- No financial impact - or - Action is within current department budget (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Business Plan: Action is within the plan. Action requires a change to plan.
- Other financial impact (Explain):
- Request provided to department's Finance Dept. contact when provided to the Committee Coordinator

Community Impact

- Neighborhood Notification: Not Applicable
- City Goals: A SAFE PLACE TO CALL HOME: the city's infrastructure will be well-maintained, people will feel safe in the city.
- Comprehensive Plan: Not Applicable
- Zoning Code: Not Applicable

Background/Supporting Information

The City Council approved Hennepin County's layout for the reconstruction of the CSAH 23 (main Street NE) bridge over the Burlington Northern Railroad (at approximately 2nd Avenue NE) in North Minneapolis. The existing bridge is structurally and geometrically deficient. The Main Street NE Reconstruction includes bridge replacement, new pavement, curb and gutter, sidewalk and storm sewer between 1st Avenue NE and 3rd Avenue NE.

The new bridge will meet current statutory standards by increasing the bridge clearance and raising the bridge roadway approximately 3 feet higher than the existing bridge. To accommodate this increase in elevation, the roadway and retaining walls between 1st Avenue NE and 3rd Avenue NE will need to be reconstructed as well. The construction is expected to be completed in 2009.

City Cost Participation

Hennepin County's road reconstruction cost participation policy (for engineering, construction and right of way) results in minimal local participation by the City of Minneapolis. The City's local share of County road projects normally is between 15% and 20%. The County's awarded contract has the total project cost to be about \$3,800,000 (approximately \$200,000 more than estimated). Based on previous City approved agreements, our contribution towards this project has been about \$75,000. This included cost participation of \$45,000 for right of way and \$30,000 for metal safety railing, concrete stairway, and retaining walls.

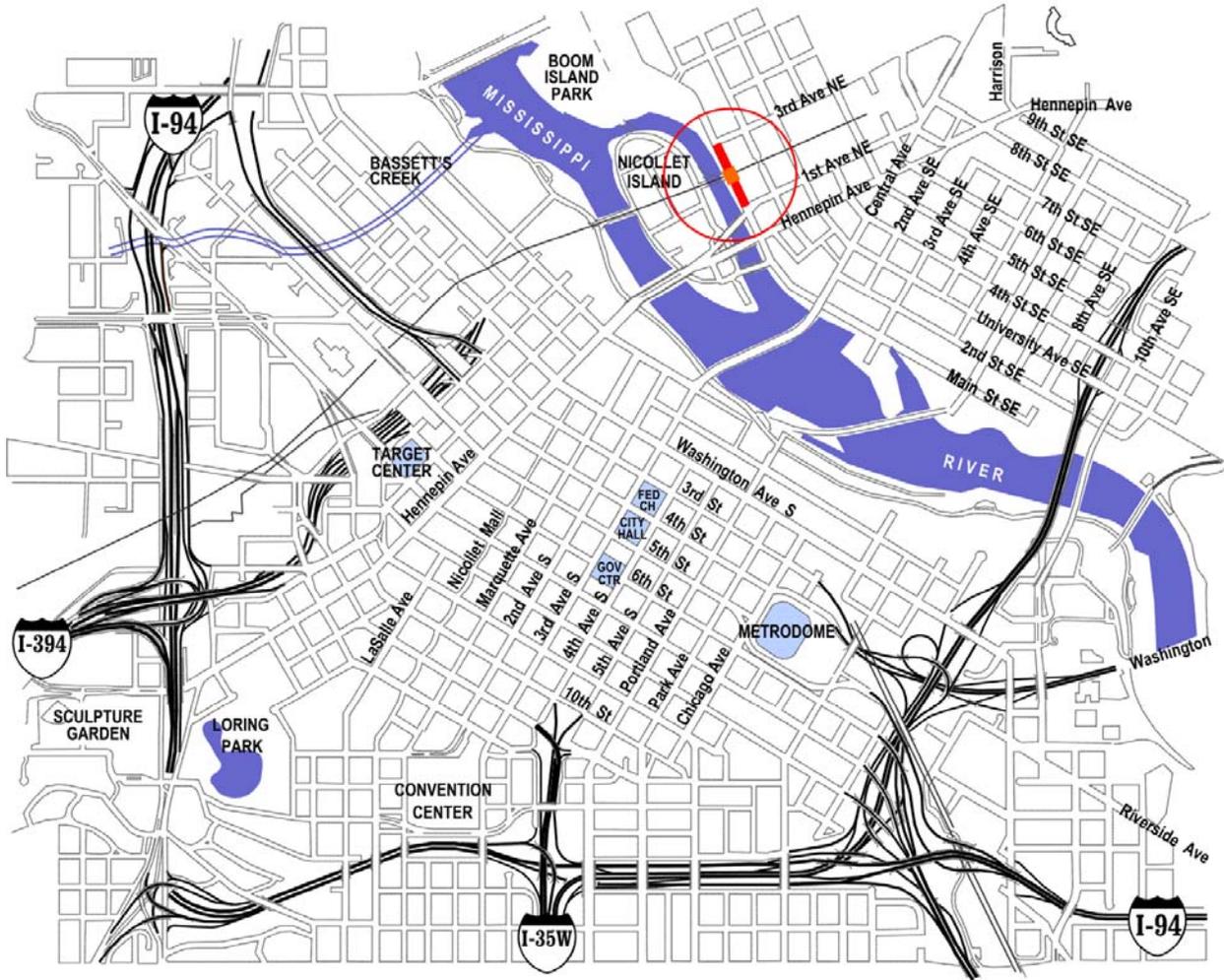
Because Xcel Power lines needed to be relocated to accommodate the reconstruction of the bridge, this project could not be started in 2007. As a result, of this delay and a higher award cost, the City costs associated with previous agreed upon items have increased \$13,000.

The cost participation agreement authorized by the Council on May 25, 2007 for \$30,000 was never fully executed with Hennepin County. Therefore, we are requesting authorization the proper City officials to execute Cost Participation Agreement for Hennepin County Project No. 9321, Main Street Bridge Reconstruction, (County Agreement No. 41-20-05), pending satisfactory review by City Officials for the not to exceed amount of \$43,000 for a total revised City participation of \$88,000 which is about 2% of the total cost.

Attachments.: General Location Map

- Cc: Council Member Diane Hofstede, Ward 3
- Jim Grube, Hennepin County Public Works
- Don Elwood, Transportation Planning and Engineering
- Jon Wertjes, Transportation and Parking Services
- William Schroeder, Finance
- Craig Troutman, Finance
- Jack Yuzna, Transportation Planning and Engineering

Main St Bridge over RR & Main St Paving from 1st to 3rd Streets NE



 Project

T&PW and W&M/Budget – Your Committee recommends the following:

1. Authorize the proper City officials to execute Cost Participation Agreement for Hennepin County Project No. 9321, Main Street Bridge Reconstruction, (County Agreement No. 41-20-05), pending satisfactory review by City Officials.
2. Increase Capital Appropriation by \$13,000 in 04100-9010000-PV804 2008 CSAH Paving Program and Revenue Source 321514 Municipal State Aid Funds..
3. Authorize the expenditure of \$43,000 of Municipal State Aid funds from 4100-937-9372-PV004 CSAH Paving Program for cost participation in the project.