



## **Request for City Council Committee Action From the Department of Public Works**

**Date:** June 8, 2004  
**To:** Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee  
**Referral to:** Honorable Barb Johnson, Chair Ways & Means Committee  
**Subject:** **Richfield Road Reconstruction Project, S.P. 141-201-02**

### **Recommendation:**

1. Amend the 2003 Capital Improvement Appropriation Resolution to increase the Federal appropriation in the amount of \$458,600 for the Richfield Road – Sheridan Ave S to W 36<sup>th</sup> St paving project (PV016). The increase would be applied to the following Fund/Agy/Org: 4100-937-9372 (Paving Construction Capital).
2. Amend the 2003 Capital Improvement Appropriation Resolution to decrease the Sewer Revenue appropriation in the amount of \$450,000 from the Park Board Capital Storm Drain project (SW007). The decrease would be applied to the following Fund/Agy/Org: 7300-932-9322 (Sewer Construction Capital).
3. Amend the 2003 Capital Improvement Appropriation Resolution to increase the Sewer Revenue appropriation in the amount of \$450,000 for the Richfield Road – Sheridan Ave S to W 36<sup>th</sup> St paving project (PV016). The increase would be applied to the following Fund/Agy/Org: 7300-932-9322 (Sewer Construction Capital).
4. Amend the 2001 Capital Improvement Appropriation Resolution to decrease the Paving Revenue appropriation in the amount of \$650,000 from the Street Renovation Program (T03). The decrease would be applied to the following Fund/Agy/Org: 4100-937-9372 (Paving Construction Capital).
5. Amend the 2003 Capital Improvement Appropriation Resolution to increase the Paving appropriation in the amount of \$650,000 for the Richfield Road – Sheridan Ave S to W 36<sup>th</sup> St paving project (PV016). The increase would be applied to the following Fund/Agy/Org: 4100-937-9372 (Paving Construction Capital).

### **Previous Directives:**

- Resolution 2003R-612 adopting the 2004 – 2008 Five Year Capital Program
- Resolution 2001R-507 adopting the 2002 – 2006 Five Year Capital Program

**Prepared by:** Lisa Cerney, P.E., Project Manager, 673-3061

**Approved by:**

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Klara A. Fabry, P.E., City Engineer, Director of Public Works

**Presenters:** Lisa Cerney, P.E., Project Manager, Public Works

**Financial Impact** (Check those that apply)

No financial impact - or - Action is within current department budget.  
(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain):

Request provided to the Budget Office when provided to the Committee Coordinator

**Background/Supporting Information:**

Richfield Road is a Municipal State Aid (MSA 201) Route. The segment to be reconstructed is located between Sheridan Ave S and W 36<sup>th</sup> St. It is in poor condition and has received many requests from citizens to repair the roadway. Richfield Road was last constructed in 1962. The curb and gutter is either broken or non-existing. The roadway itself has many potholes and cracks and the storm drain is undersized or not present. It is essential to construct this roadway because it is a highly traveled commuter route and an important link from the Chain of Lakes to downtown Minneapolis.

The Richfield Road reconstruction project is programmed in the City Council approved Five-Year Capital Improvement Program for construction in 2004. The anticipated start date is July 12<sup>th</sup>, 2004. At this time the project is estimated to be short Federal funds by \$458,600, Net Debt Bonds (NDB Sewer) funds by \$450,000 and Net Debt Bond (NDB Paving) funds by \$650,000. The funding shortfall is due to items that have been added to the scope of the project that were not included in the original engineer's estimate. These items include extra engineering costs to pursue a variance and extra coordination, three water treatment chambers, increased storm drain quantities, additional signal upgrades and street lighting.

Additional funding request:   \$458,600 Federal  
  \$450,000 NDB Sewer  
  \$650,000 NDB Paving

To cover the shortage, the request is to increase the Federal appropriation of \$458,000 to Richfield Road – Sheridan Ave S to W 36<sup>th</sup> St Fund 4100-932-9372-PV016. Additionally the request is to re-appropriate the \$450,000 from the Park Board Capital Storm Drain Fund 7300-932-9322-SW007 (Resolution 2003R-612) to Richfield Road – Sheridan Ave S to W 36<sup>th</sup> St Fund 7300-932-9322-PV016. These funds are available for storm drain work on Park Board infrastructure. Finally the request is to re-appropriate the \$650,000 from the Street Renovation Program Fund 4100-937-9372-T03 (Resolution 2001R-507) to Richfield Road – Sheridan Ave S to W 36<sup>th</sup> St Fund 4100-932-9372-PV016. The \$650,000 was not used in 2002 for the Street Renovation program because the field engineer determined to mill mostly 2" of pavement rather than 3.5" of pavement as called for in the plan. This resulted in cost savings to the project from the original estimation.

cc:     Council Member Barret Lane  
       Council Member Dan Niziolek  
       Rhonda Rae  
       Don Elwood  
       Pat Wrase  
       Bernie Maciej