



Request for City Council Committee Action From the Department of Public Works and Procurement

Date: July 13, 2004
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Barb Johnson, Chair Ways & Means Committee

Subject: Approval of Official Publication No. 6285 - Bids for Turf Establishment

Recommendation:

Acceptance of the overall low bid of Castrejon, Inc. for an estimated annual expenditure of \$ 200,000.00 to furnish and deliver turf establishment, as follows:

1.	1500 sq yds	LaSalle	per sq yd	\$ 8.87
2.	750 sq yds	35 th Street and 36 th Street	per sq yd	8.87
3.	1000 sq yds	Fulton - Huron	per sq yd	8.87
4.	1000 sq yds	37 th & Columbus	per sq yd	8.87
5.	4000 sq yds	Heritage Park	per sq yd	8.87
6.	500 sq yds	Miscellaneous sewer locations	per sq yd	9.22
7.	2000 sq yds	Miscellaneous paving locations	per sq yd	8.87
8.	2000 sq yds	15 th Avenue SE	per sq yd	8.87
9.	1000 sq yds	Flood Area 27	per sq yd	8.87
10.	30 acres	Miscellaneous Seeding with mulch and disc anchoring without topsoil without water and warranty	per acre	230.63
11.	5 acres	Miscellaneous Seeding with mulch and disc anchoring with topsoil - delivered and installed - without water and warranty	per acre	281.88
12.	1100 sq yds	Miscellaneous areas sodding with water and warranty	per sq yd	8.87
13.	250 cu yds	Topsoil Borrow A - City to pick up	per cu yd	11.28
14.	2000 cu yds	Topsoil Borrow A - delivered	per cu yd	19.99
15.	6500 each	Sod Staples - installed	each	.43
16.	2500 each	Wood fiber blankets type regular including staples	each	1.79
17.	100 hours	Miscellaneous Grading	hour	73.80

Terms are net 30 days. F.O.B.: Various locations.

Further recommend proper Officers be authorized and directed to execute a contract for this project all in accordance with our specifications.

Contingent on approval of the Civil Rights Department.

Prepared by: Gary Warnberg Director, Procurement

Approved by: Klara A. Fabry, P.E. City Engineer, Director of Public Works
Edward H. Smith, Jr.

Presenters: Paul Ogren Director of Field Services

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Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain): Action is within Budget

Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

Tabulation of two (2) bids received on Official Publication No. 6285 for Turf Establishment is attached.

Attachments - Tabulation Sheet

cc: P. Ogren
L. Matsumoto
R. Nubbe

Offl. Publ. #6285 Bids
 opened 10 AM, CDST
 June 16, 2004

Cesteyor
Inc. *Leonel*
Jakes
Landscaping
Inc.

Bid Deposit - 2%

B

B

Item Quantity Unit Price

1 1500 sq yd \$/yd *8.87* *1.80*

2 750 sq yds \$/yd *"* *7.80*

3 1000 sq yds \$/yd *"* *6.35*

4 1,000 sq yds \$/yd *"* *6.35*

5 4000 sq yds \$/yd *"* *5.35*

6 500 sq yds \$/yd *9.22* *8.35*

7 2000 sq yds \$/yd *8.87* *6.35*

8 2000 sq yds \$/yd *"* *6.35*

9 1000 sq yds \$/yd *"* *5.35*

10 30 acres \$/acre *230.63* *1,592.00*

"BID FOR: Turf Establishment"

	Offl. Publ. #6285 Page Two (2)		①	②					
11	5 acres \$/acre		281.88	6,180.00					
12	1100 sq yds \$/sq yd		8.87	7.80					
13	250 cu yds \$/cu yd		11.28	8.80					
14	2000 cu yds \$/cu yd		19.99	16.80					
15	6500 ea \$/ea		.43	0.38					
16	2500 ea \$/ea		1.79	1.71					
17	100 hrs \$/hr		73.80	96.00					
	Cash Discount % 20		1%	—					
	Net 30 days								

We, the undersigned, hereby certify that the above bids were publicly opened and read aloud:

P. O'Brien

David M. Jones