



## Request for City Council Committee Action from the Department of BIS

Date August 30, 2010

To: The Honorable Betsy Hodges, Chair, Ways and Means Committee

Subject: Presentation of BIS budget strategies

Recommendation Receive and file.

Prepared by Robert Arko, Contract Administrator, 673-3984

Submitted by Joe Shneider \_\_\_\_\_, 673-3996  
Director, Enterprise Infrastructure

Approved by Steven Bosacker \_\_\_\_\_  
City Coordinator

Presenter in Committee Joe Shneider

Policy Review Group  Not Applicable

Permanent Review Committee (PRC) Approval  Not Applicable

Financial Impact: Not applicable.

**Financial Impact** (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to department's finance contact prior to the Committee Coordinator

### **Background/Supporting Information**

During the Ways & Means/Budget meeting held on August 16, 2010, staff direction was given for the Business Information Services Department (BIS), in cooperation with the Finance Department to report back to the Ways & Means/Budget Committee on August 30, 2010, with strategies to bring BIS spending in line with budgeted resources within the 2010 fiscal year.

Staff Report: NOT RECEIVED AS YET