

BOARDED BY
MINNEAPOLIS FIRE
DEPARTMENT
AS PER MPLS
INSPECTIONS
DIVISION
612-673-2059

For Board Removal Information please call above number. We do not give any information about the Property Owners.

History

- 2010 Budget Actions
 - Fire Department's budget increased by \$200,000 for 2010
 - \$125,000 non-personnel; \$75,000 personnel
 - Fire Department's budget increased by \$400,000 for 2011
 - \$275,000 non-personnel; \$125,000 personnel

Purpose

- The purpose of the program was to provide additional revenue for the Fire Department to cover the costs of retaining up to 2 firefighters per year.
- The Fire Department assumed the role of an outside contractor.



2 Types of Board Ups

Non- Emergency Board Ups

- Ordered by Regulatory Services Inspectors
- 3 days to complete once paperwork is received

Emergency Board Ups

- Ordered by Inspectors, Police, or MFD Battalion Chiefs (after fires)
- 30 minutes response once notified of needed board up

Service Agreement Pricing

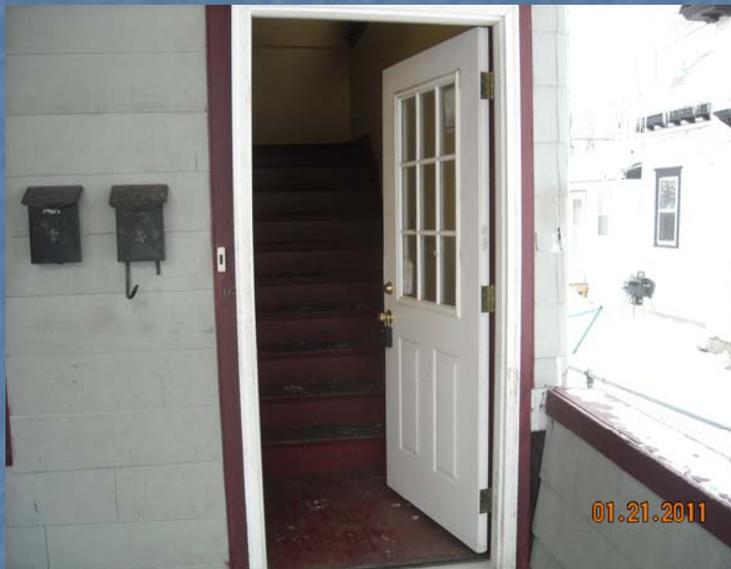
Non-emergency

- Small opening \$38
- Large opening \$20
- Large 2nd floor \$20
- Small 2nd floor \$45

Emergency

- Small opening \$48
- Large opening \$72
- Large 2nd floor \$90
- Small 2nd floor \$60

Board Up Program



Example:

Non- emergency-

Emergency-

MFD would be paid \$20 for this

MFD would be paid \$72 for this

2010 Billed

October - December

■ Non- emergency	\$ 8,031
■ Emergency	\$16,754
■ Total for 3 months	\$24,785

If the program started in August it would have added approximately another \$16,523. So the total would have been \$41,308. Which is short \$33,692 of the \$75,000 projected revenue for personnel costs.

2010 Revenue Collected

■ Non- emergency	\$ 4,972
■ Emergency	\$10,175
■ Total for 3 months	\$15,147

Difference of \$9,638 between billed and collected.

Total Billed

October 2010-year to date

- Non- emergency \$21,977
- Emergency revenue \$66,871

- **Total for 11 months \$88,848**

Total Revenue Collected

October 2010-year to date

■ Non- emergency	\$18,795
■ Emergency	\$59,306
■ Total for 11 months	\$78,101

Difference of \$10,747 between billed and collected.

Cost of the Board Up Program



Equipment & Supply Costs

- **\$59,337 for 11 months**
 - Nails, boards, paint, painting equipment, trim, screws, saws, saw blades, 2 x 4's, camera, placards, drills, drill bits, etc...

Board Up Truck Costs

- **Total for 11 months \$19,480**
 - Truck repairs \$14,820
 - Gas \$4,440
 - Rent on truck \$220
 - Average monthly cost \$1,771

Board Up Personnel 11 Months

- 3.75 Firefighters **\$292,009**

Not including administrative costs of \$26,708

Total Expenses

October 2010 to Year to Date

■ Equipment & Supply:	\$ 59,337
■ BUP Truck	\$ 19,480
■ <u>BUP Personnel *</u>	<u>\$292,009</u>
Total cost	\$370,825

***Without personnel cost \$ 78,816**

Not including administrative costs of \$26,708

Overview

Expenses vs. Billed

■ Total billed for 11 months	\$88,848
■ Total expenses	<u>\$370,825</u>
	(\$281,977)

Private Board Up Contractor vs. MFD

Price Comparisons



1-800-BOARDUP vs. MFD

Example: 1 normal sized door

2'6" x 6'8"

- Bill by the hour
- Rate is \$40/ hour (minimum 1 hr)+ materials
- Plywood approximate cost per sheet is \$16 (4 x 8 sheet)
- Security screws are .47 cents each, spaced 6-8 inches apart= \$4.70
- Trim \$1.50/ 8 foot= \$4.50
- Paint
- Average door, quote from 1-800- BOARDUP was \$80.00
- **Profit = \$54.80**
- Plywood \$16.00 (4 x 8 sheet)
- Security screws .47 cents, spaced 6- 8 inches apart= \$4.70 worth of screws
- Trim \$1.50/ 8 foot = \$4.50
- Paint
- MFD gets \$20 from Regulatory services to board this door.
- **COSTING MFD over \$30.00 in materials alone to board this door.**

Summary

When this program was put into place, it was to aid the Fire Department with retaining up to 2 FTEs per year. The numbers show that this program is costing the Fire Department over \$34,000 per month. After 11 months the Fire Department has a short fall of **\$281,977**. The intent of this program has not been met.