



Presentation to:

**Minneapolis City Council
Committee of the Whole**

October 6, 2011

COMMUNITY DEVELOPMENT

Livable Communities

Housing & Redevelopment Authority

Long Range Planning & Local Assistance

Regional Parks

Research

ENVIRONMENTAL SERVICES

Interceptor Services

Wastewater Treatment Services

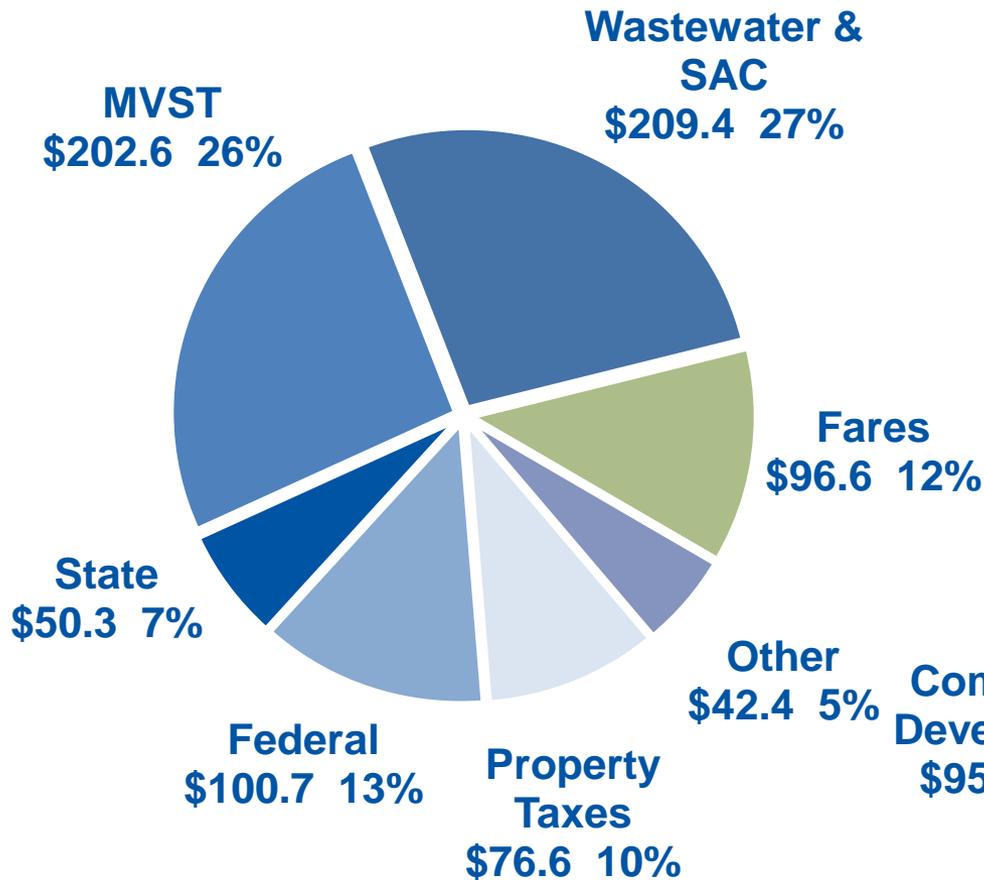
TRANSPORTATION

Metropolitan Transportation Services

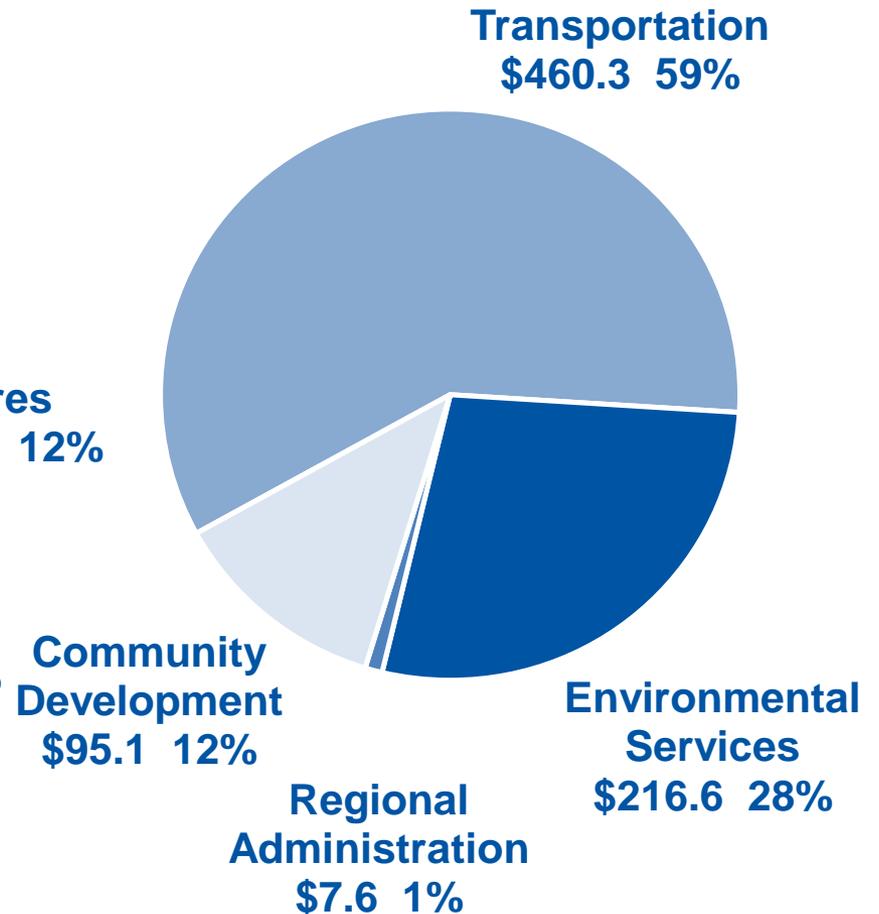
Metro Transit

2012 Preliminary Operating Budget Metropolitan Council

Revenues - \$778.6M



Expenses - \$779.6M



Metropolitan Council Transportation Functions

Transportation Planning

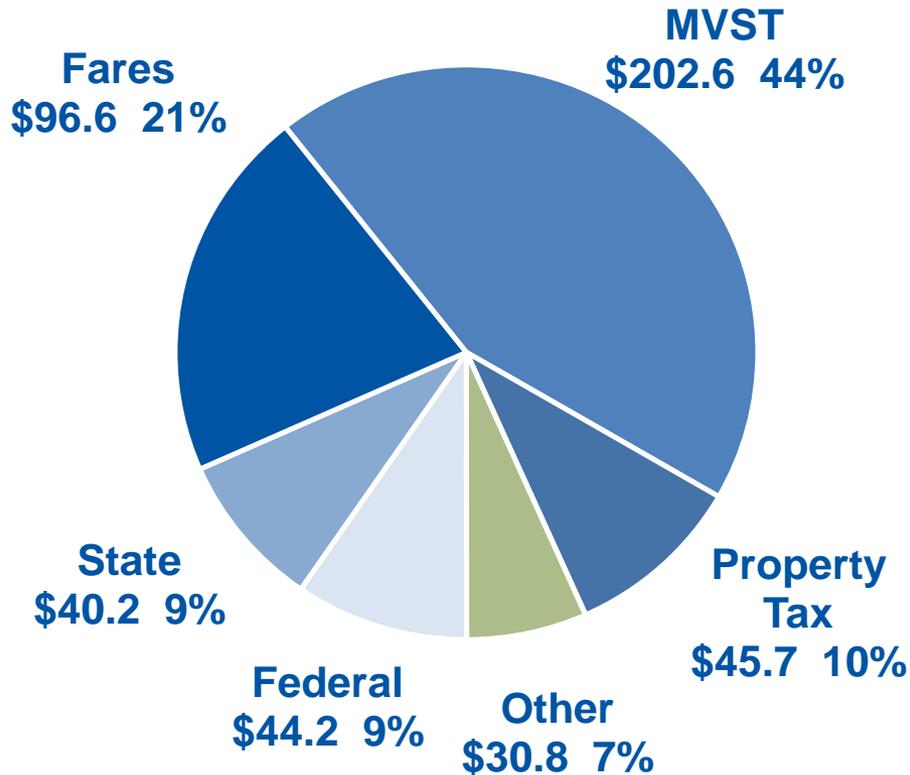
- Designated as the region's Metropolitan Planning Organization or MPO
- Long-range transportation planning and shorter term federal funds programming

Transit Operations

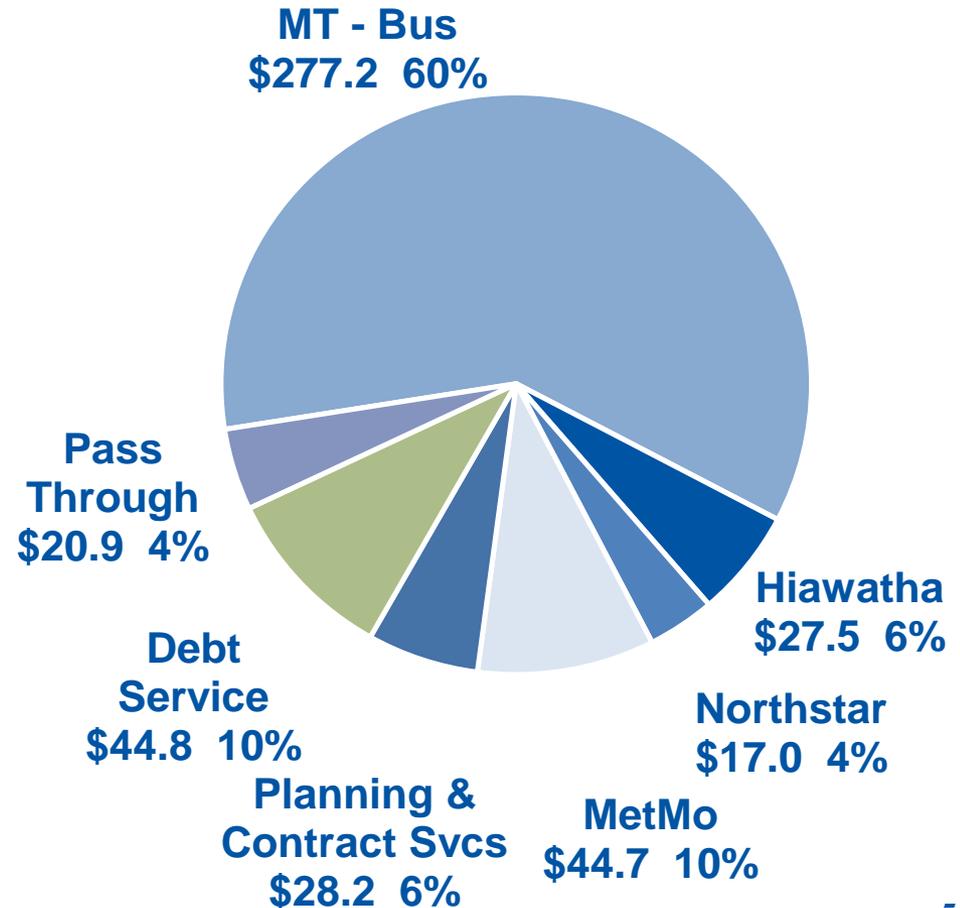
- Provide, contract for, and coordinate metropolitan transit operations (bus and rail)
- Provide financial assistance to local transit providers

2012 Preliminary Operating Budget Transportation

Revenues - \$460.1M



Expenses - \$460.3M

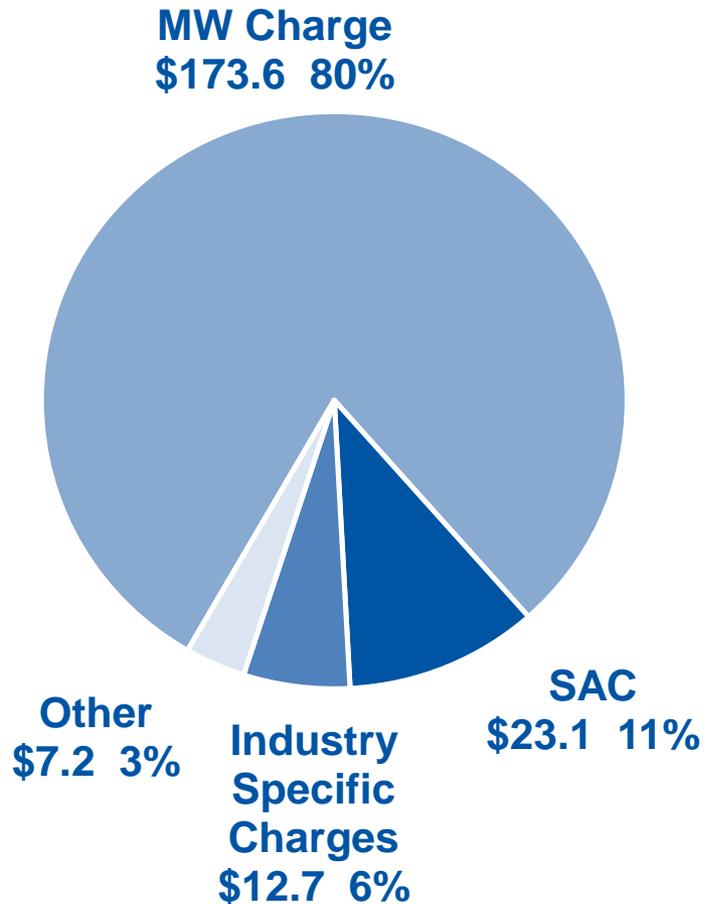


Environmental Services Functions

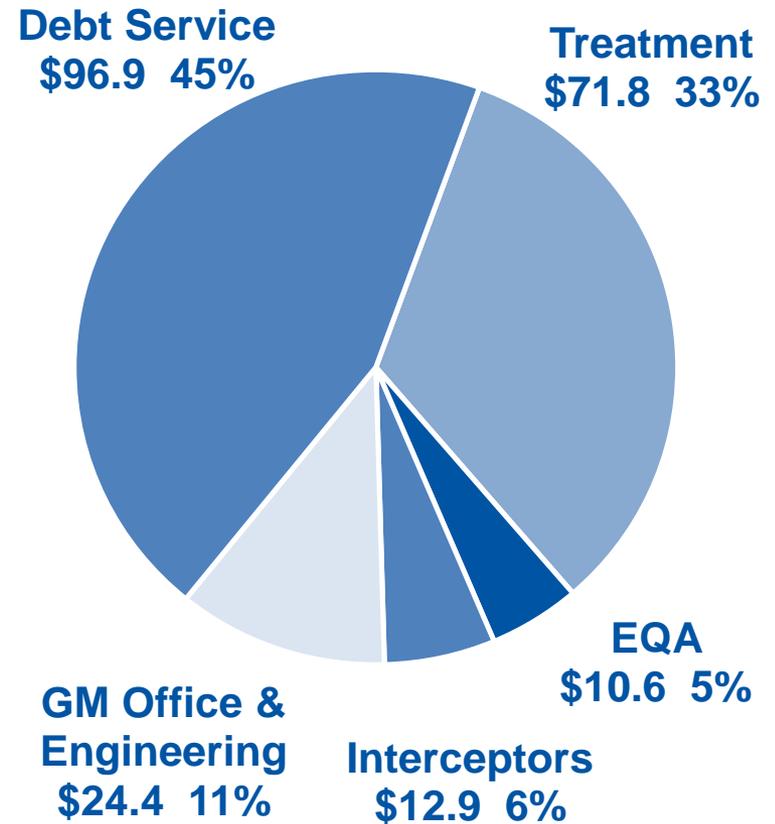
- Wastewater system plan
- Wastewater services
- Water supply plan
- Surface water management plan review

2012 Preliminary Operating Budget Environmental Services

Revenues - \$216.6M



Expenses - \$216.6M

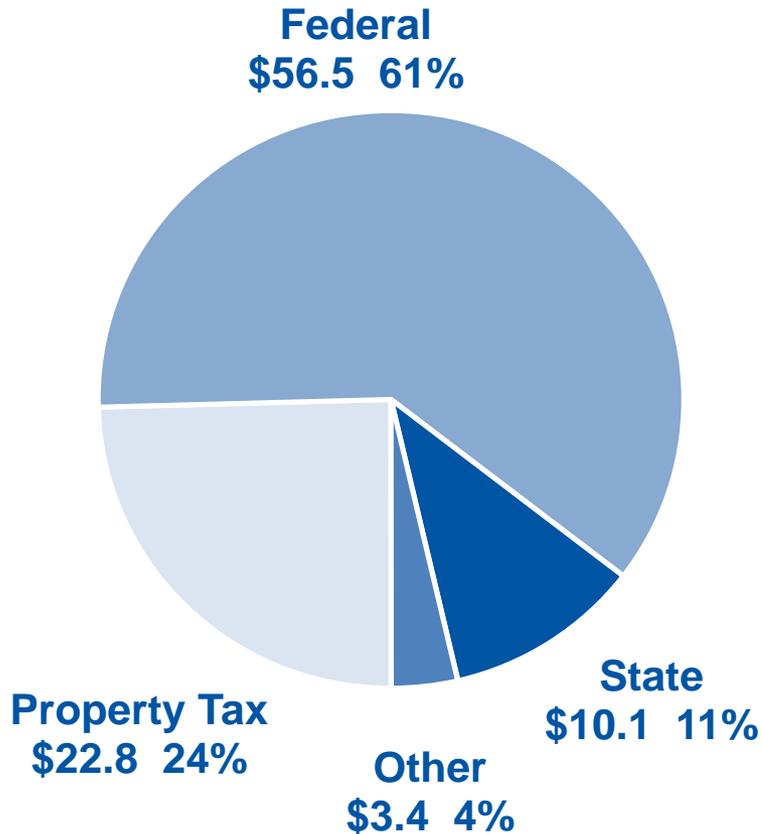


Community Development Functions

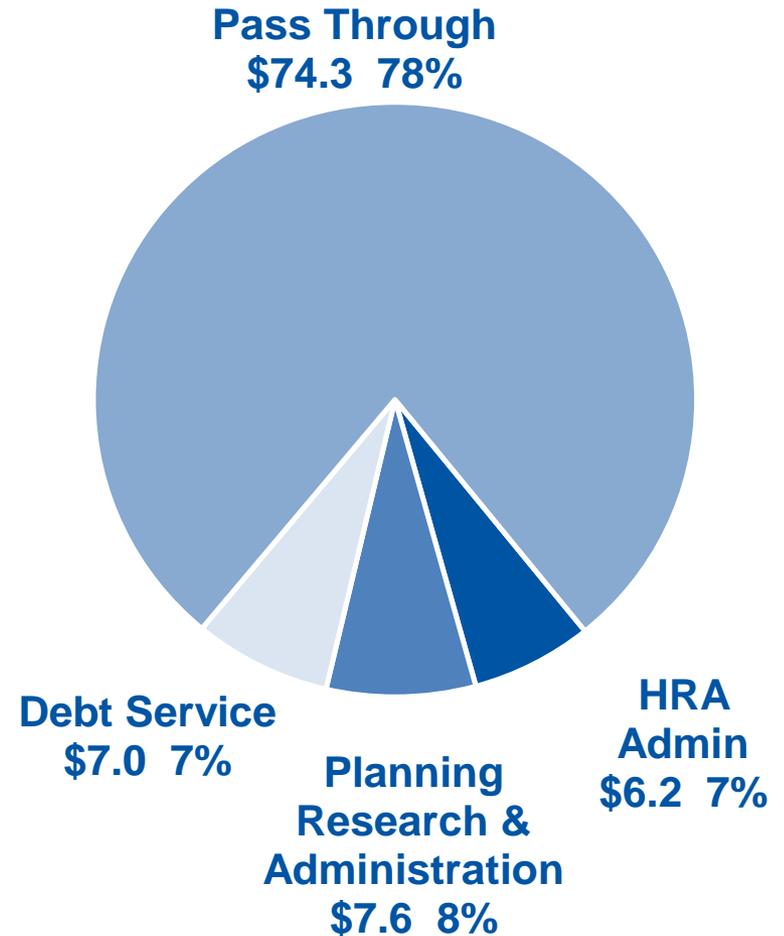
- Implement the Land Planning Act
- Deliver housing assistance
- Implement the Livable Communities Act
- Guide regional parks and open space system
- Analyze and disseminate data about demographics and development

2012 Preliminary Operating Budget Community Development

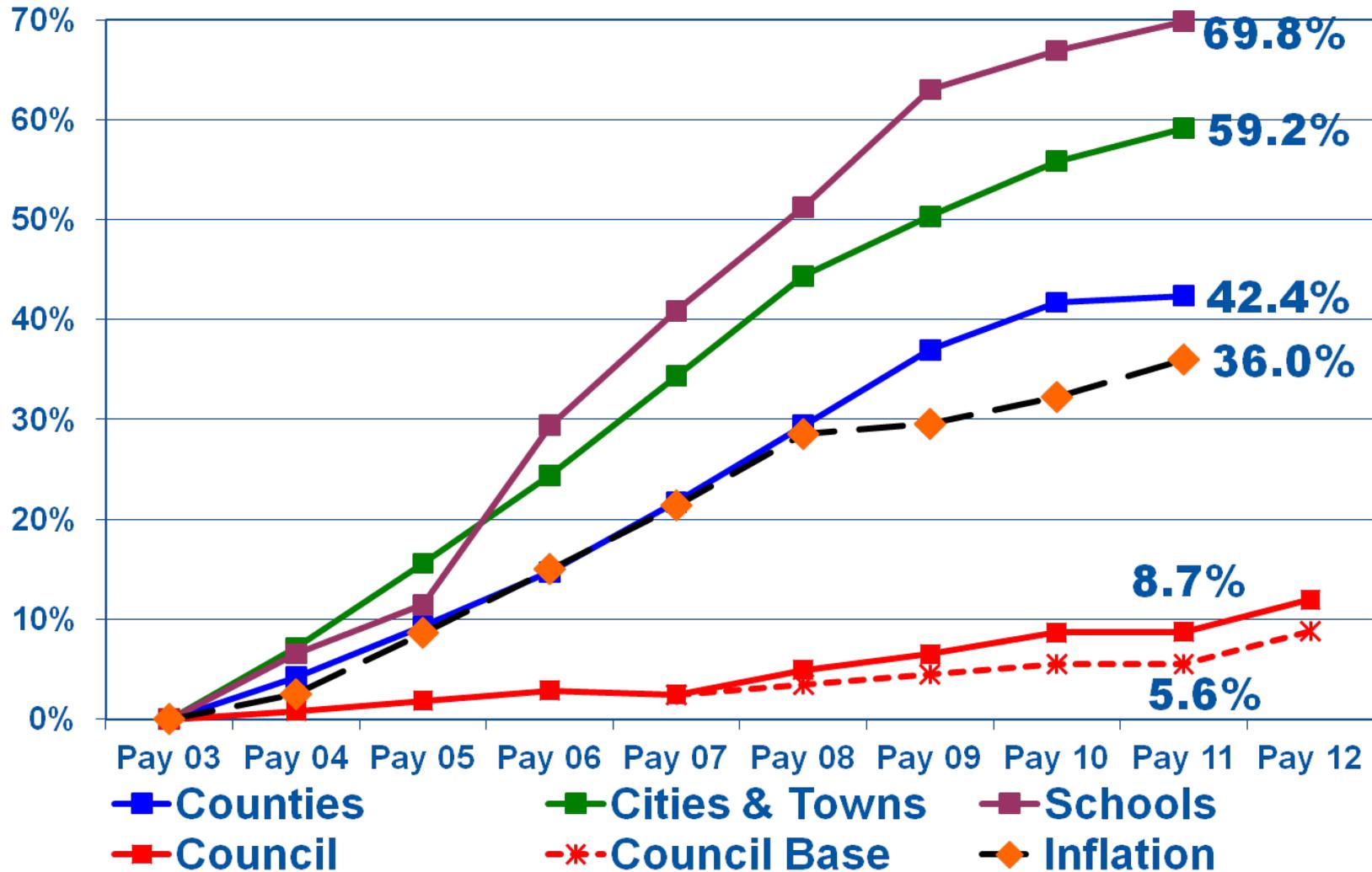
Revenues - \$92.8M



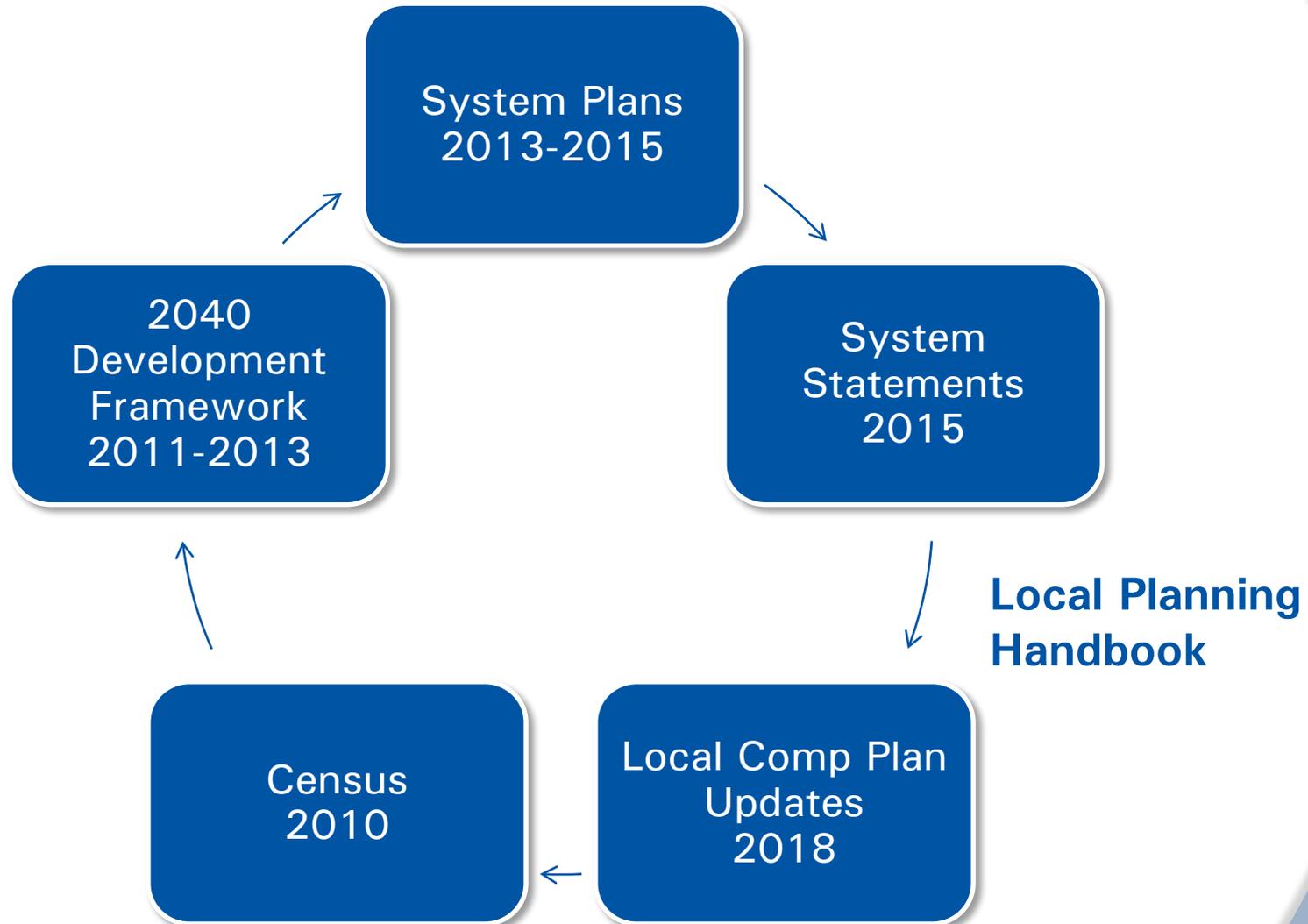
Expenses - \$95.1M



Changes in Levies by Metropolitan Area Units of Government



Regional Planning Cycle



2011

Pressing Issues:

- Economy and loss of jobs
- Housing foreclosures, affordability
- Transit funding, infrastructure
- Water
- Economic opportunity
 - + Changing demographics

Community Development Initiatives

- Development of a Housing Policy Plan
- Initiation of an LCA TOD Fund



**As the
Metropolitan Planning
Organization (MPO)**

MPO Functions

- **Perform federal and state mandated planning**
- **Allocate federal funds Transportation Advisory Board (TAB)**
- **Coordinate planning activities**
- **Ensure public input**

Transportation Advisory Board

- Made up of elected officials from cities and counties, staff from state agencies, and citizens (M.S. 473.146)
- Fulfills requirements that local elected officials select federally funded projects
- TAB recommends projects, Council concurs/denies
- Community input into transportation planning comes primarily through TAB
- Has subcommittees with representation from a wide variety of interests

What is the Transportation Policy Plan?

The region's long-range transportation plan

- Provides a long-range plan and investment direction for all transportation modes: Highways, transit, airports, freight, biking, pedestrians
- Meets federal requirements for a regional long-range transportation plan
- Fulfills Council's requirement as the region's Metropolitan Planning Organization

How is the Plan Prepared?

- Prepared in coordination with MnDOT, Transit Providers, MAC
- On-going advice and review from Transportation Advisory Board (TAB), its Technical Advisory Committee (TAC) and TAC Planning committee
- TAC task forces assist on the bicycle, pedestrian, and aviation plans
- Input from specialty groups
- Public comment and hearings

Federal Requirements

- Must update the plan a minimum of every 4 years
- Plan must cover at least 20-year period
- Plan must utilize most recent forecasts
- Plan must be fiscally constrained
- Demonstrate air quality conformity of planned investments

State Requirements

- State statute requires that the Council adopt a Metropolitan Development Guide
- Long-range comprehensive policy plan for transportation is one chapter of the MDG
- This must include all forms of transportation
- Requires long-range assessment of air transportation needs

Recent Policy Updates

- Jan. 2004 – Regional Development Framework
- Dec. 2004 – Transportation Policy Plan
- 2008 Local Comprehensive plan updates (must conform to the 2004 TPP)
- Jan. 2009 – Transportation Policy Plan
- Dec. 2010 – Transportation Policy Plan

Future TPP Update

- 2010 update reset 4-year schedule; next mandatory plan update due in 2014
- Gives maximum flexibility to Council to update RDF with 2010 Census data, new demographic forecasts prior to TPP update
- 2010 TBI data available for updated travel model