



**MINNEAPOLIS POLICE DEPARTMENT  
INVESTIGATIONS BUREAU  
CAPTAIN ISSAC DELUGO, JUVENILE DIVISION  
ROOM 108 673-2439**

To: Public Safety, Civil Rights and Health Committee  
From: Capt. Delugo, Juvenile Division  
Date: November 3, 2011  
Subject: Corner House

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Per council's request on October 26<sup>th</sup>, we are providing cost information for Corner House. Corner House provides a unique service in assisting with assessments, interviews and prosecutions for child abuse cases.

**Contract with Corner House -- 1/1/2009-12/31/2011 (3 years) (3% increase yearly):**

09'- \$126,008  
10'- \$131,048  
11'- \$136,290  
Total \$393,346

**Historical Number of visits (interviews requested) by MPD:**

2007- 218  
2008- 241  
2009- 203  
2010- 283  
11' YTD- 152

**Number of visits 09' - 11' (estimated) – from last 3 year contract**

2009- 203  
2010- 283  
2011- 243 (average of 09' and 10')  
**729 Total Visits**

729 x \$975.00 (charge for non-contractual visits) = **\$710,775**  
09'-11' Corner House Contract - \$393,346  
Saving - **\$317,429**

**The new Corner House contract proposal is for \$443,460 for three years.**

729 x \$975.00 (charge for non-contractual visits) = **\$710,775**  
- \$443,460  
Years 2012,2013,2014 Estimated Savings = **\$268,315**

Please let us know if there is additional information needed.

