



Request for City Council Committee Action from the Fire Department

Date: October 19, 2011

To: Don Samuels, Chair, Public Safety, Health and Civil Rights Committee
Referral to: Betsy Hodges, Chair, Ways & Means/Budget Committee

Subject: Fire Department Overtime Status Report

Recommendation: Receive and File

Previous Directives:

8/19/2011 Council Resolution 2011R-435. The Chief of the Fire Department is directed to report to the Public Safety & Health and Ways & Means/Budget committees on a monthly basis on the actual usage of leave (e.g., sick leave, budgetary leave) and overtime versus department projections. In the event that the use of such leave results in closures of fire apparatus or stations, the report shall include information on such closures, including the average response time by month. The Fire Chief is authorized to use his discretion to mitigate such closures through staffing decisions that do not require the use of overtime.

Department Information

Prepared by: Karen Wagner, Director of Finance and Logistics Approved by: Alex Jackson, Chief Presenters in Committee: Chief Alex Jackson

Supporting Information

The attached report shows the actual overtime dollars as of pay period ending October 8, 2011.