

MIDTOWN PHILLIPS PHASE II ACTION PLAN

ACTIVITY	EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
IMPROVEMENT OF HOUSING								
I.A.1. Home Improvement Revolving Loan Program			220,000		220,000			
I.A.2. Contracted Housing Staff			23,645		23,645			
I.B.1. Midtown Exchange Apartments		<i>see * below</i>			-			
I.B.2. Bii Di Gain Dash Anwebi Elder Housing		<i>see ** below</i>			-			
ENHANCE COMMUNITY SAFETY AND OUTREACH								
2.A.7. Community Oriented Public Safety Initiative		<i>see *** below</i>			-			
TOTAL	0	0	243,645	0	243,645	0.00	0.00	
ACTION PLAN REQUEST	0		243,645		243,645			
APPROVED AFFORDABLE HOUSING FUND	801,250				801,250			
APPROVED COPSI RESERVE FUND	29,250				29,250			
ADMINISTRATIVE FUNDS IN PLAN	0			0	0			
ADMIN FUNDS FOR HOUSING					0			
TOTAL HOUSING ALLOCATION					243,645	100.00%		

* - Midtown Exchange Apartments (Improvement of Housing I.B.1.) was funded through the NRP Affordable Housing Reserve Fund for \$725,000. As such, it is considered an Early Access project. However, the allocation is not included in the total Action Plan Request, nor is it included in the calculation of the neighborhood's Housing Allocation.

** - Bii Di Gain Dash Anwebi Elder Housing (Improvement of Housing I.B.2.) was funded through the NRP Affordable Housing Reserve Fund for \$76,250. As such, it is considered an Early Access project. However, the allocation is not included in the total Action Plan Request, nor is it included in the calculation of the neighborhood's Housing Allocation.

*** - The East Phillips, Midtown Phillips, Phillips West and Ventura Village Community Oriented Public Safety Initiative (Enhance Community Safety and Outreach 2.A.7.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$117,150; Midtown Phillips' portion of the allocation is \$29,287.50. Final expenditures for this initiative are \$117,000; Midtown Phillips' share of these expenditures is \$29,250. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

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ACTIVITY	COMMENTS				CONTRACT ADMINISTRATOR			
<u>IMPROVEMENT OF HOUSING</u>								
I.A.1. Home Improvement Revolving Loan Program					DFD			
I.A.2. Contracted Housing Staff					NRP			
I.B.1. Midtown Exchange Apartments					CPED			
I.B.2. Bii Di Gain Dash Anwebi Elder Housing					CPED			
<u>ENHANCE COMMUNITY SAFETY AND OUTREACH</u>								
2.A.1. Community Oriented Public Safety Initiative					Police			

Midtown Phillips Phase II Action Plan (Midtown Phillips 2.xls)

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