

## ST. ANTHONY EAST NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
<b>HOUSING (page 6)</b>								
1.1. Revolving Loan Program			211,891		211,891			
1.2. Last Resort Deferred Loan Program			41,884		41,884			
<b>LAND USE, DEVELOPMENT, AND BEAUTIFICATION (page 8)</b>								
2.1. St. Anthony East Neighborhood Master Plan				30,000	30,000			
2.2. Neighborhood Park Improvement				2,000	2,000			
<b>SAFETY AND LIVABILITY (page 9)</b>								
3.1. Increase Safety Street Lighting				30,000	30,000			
<b>COMMUNITY OUTREACH (page 11)</b>								
4.1. Outreach and Communications Activities				43,960	43,960			
4.2. Neighborhood Events and Direct Engagement				2,800	2,800			
<b>RESERVE FUNDS (page 13)</b>								
5.1. Clare Apartments		<i>see * below</i>			-			
5.2. Public Safety Initiatives		<i>see * below</i>			-			
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>253,775</b>	<b>108,760</b>	<b>362,535</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL ACTION PLAN REQUEST</b>	<b>0</b>		<b>362,535</b>		<b>362,535</b>			
APPROVED AFFORDABLE HOUSING FUND *	90,000				90,000			
APPROVED COPSI RESERVE FUND **	6,240.73				6,240.73			
ADMINISTRATIVE FUNDS IN PLAN	0		46,760		46,760	12.90%		
ADMINISTRATIVE FUNDS FOR HOUSING					37,579			
<b>TOTAL HOUSING ALLOCATION</b>					<b>291,354</b>	<b>80.37%</b>		

\* - Clare Apartments (Reserve Funds 5.1.) is funded through the NRP Affordable Housing Reserve Fund for \$90,000. As such, it is considered an Early Access project. However, the allocation is not included in the total Action Plan Request, nor is it included in the calculation of the neighborhood's Housing Allocation.

\*\* - The Audubon Park, Bottineau, Holland, Nicollet Island/East Bank, Northeast Park, St. Anthony East, Waite Park and Windom Park Community Oriented Public Safety Initiative (Reserve Funds 5.2.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$58,875; St. Anthony East's portion of the allocation is \$7,321.88. Final expenditures for this initiative are \$49,925.84; St. Anthony East's share of these expenditures is \$6,240.73. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

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ACTIVITY	Comments				Contract Administrator			
<b><u>HOUSING (page 6)</u></b>								
1.1. Revolving Loan Program					DFD			
1.2. Last Resort Deferred Loan Program					DFD			
<b><u>LAND USE, DEVELOPMENT, AND BEAUTIFICATION (page 8)</u></b>								
2.1. St. Anthony East Neighborhood Master Plan					CPED, NRP			
2.2. Neighborhood Park Improvement					DFD			
<b><u>SAFETY AND LIVABILITY (page 9)</u></b>								
3.1. Increase Safety Street Lighting					Public Works			
<b><u>COMMUNITY OUTREACH (page 11)</u></b>								
4.1. Outreach and Communications Activities					NRP			
4.2. Neighborhood Events and Direct Engagement					NRP			
<b><u>RESERVE FUNDS (page 13)</u></b>								
5.1. Clare Apartments					CPED			
5.2. Public Safety Initiatives					Police			

St. Anthony East Neighborhood Phase II Action Plan (St. Anthony East 2.xls)

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