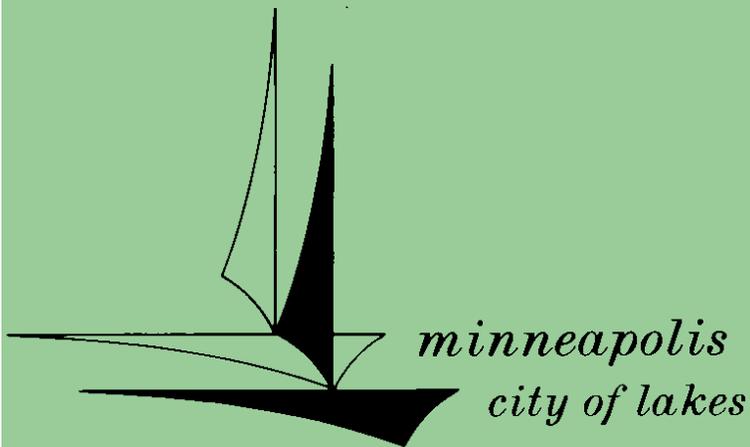


Better Communities through Neighborhoods

Neighborhood Funding Programs 2012 and Beyond

Neighborhood and
Community Relations
Department



Neighborhood Funding Programs

Long-Term funding and programming for neighborhood organizations

- Revisions to the Community Participation Program in 2012 and 2013
- Transfer of the Neighborhood Revitalization Program administration into the NCR Department
- Long-term stability for neighborhoods

Background

- Use of NRP funds for the Community Participation Program in 2012 and 2013 requires the program to meet NRP statutory requirements
- Sunset of NRP Joint Powers Agreement resulting in NRP as administrative entity ending in just a few months
- NRP assets, plans, contracts and programs will continue years into the future

NRP Statutory Requirements:

- NRP housing requirement (52.5%);
- Neighborhood-based, bottom up planning process;
- Real outcomes based on neighborhood plans;
- Multi-jurisdictional Policy Board with formal role in approval process.

Community Engagement

- 2010: Extensive community input on development of CPP Guidelines
- April 2011: Five focus groups for input on equity directive
- NCR and NCEC reviewed 2010 community input and 2011 focus group data for equity considerations

Findings from Engagement:

- Neighborhood organization interactions with the City are mixed.
- Major changes to the Community Participation Program are both unnecessary and unwanted.
- Neighborhoods support local control, but are also concerned about the well-being of all neighborhoods.
- Neighborhoods recognize that these challenges also bring opportunities.
- There should be increased communication from both the NCEC and the NCR.

NCEC Response to Equity Concerns

- Community input will be thoughtfully considered;
- Neighborhood programs must meet NRP statutory requirements because we are using NRP funds;
- Maintain stability of CPP program with minimum disruption;
- Encourage neighborhood partnerships with City departments;
- Utilize and improve existing pathways (don't over-engage);
- Break down silos;
- Restore funding equivalent to the suspended NRP Phase II funds.

Our Goals:

- Minimize disruption for neighborhoods
- Ensure statutory use of NRP funds for the CPP in 2012-2013
- Revise CPP program for years to come
- Maintain principles of Community Participation Program
- Support the completion of the NRP Phase I & II

Steps to Accomplish Goals

- Extend 2011 CPP Contracts
- Revise NRP Ordinance and CPP Guidelines
- Establish New Policy Board
- Revise NCEC
- Transfer NRP Administration

Extend Current CPP Contracts

September 2011

- Authorize City staff to extend 2011 Community Participation Program (CPP) contracts through June 30, 2012, and increase contracted amounts from \$3,000,000 to \$4,500,000 following the 2011 CPP allocation formula.

NRP Ordinance

November 2011

- Revise NRP Ordinance
 - (1) Structure and authority of Policy Board
 - (2) Structure and authority of NCEC
 - (3) Define use of funds
 - (4) Incorporate new program changes
- Bring to City Council November 3, 2011
- New Policy Board meets January 2012

CPP Guideline Revisions

January 2012

- Revise for statutory use of NRP funds, technical changes, lessons learned
- Draft guidelines completed early October
- Neighborhood review October & November
- NCEC approval in November
- Recommend to City Council January 2012
- Release guidelines for neighborhoods in February 2012

New NRP Policy Board

January 2012

- New Policy Board forms in January, 2012
- New Policy Board adopts standing NRP Policies
- Oversees NRP contracts, assets, guidelines, and obligations
- Adopts CPP Guidelines at first meeting
- Reviews Phase II plans, plan modifications, and CPP plans as early as February, 2012

Transfer of NRP Administration

January, 2012

- Prepare for reassignment of contracts to NCR, other departments
- Prepare for assumption of NRP assets, agreements, programs, copyrights, holdings, intellectual property and obligations
- Transfer of office functions, furnishings, equipment, supplies, documents, contract records, and other records

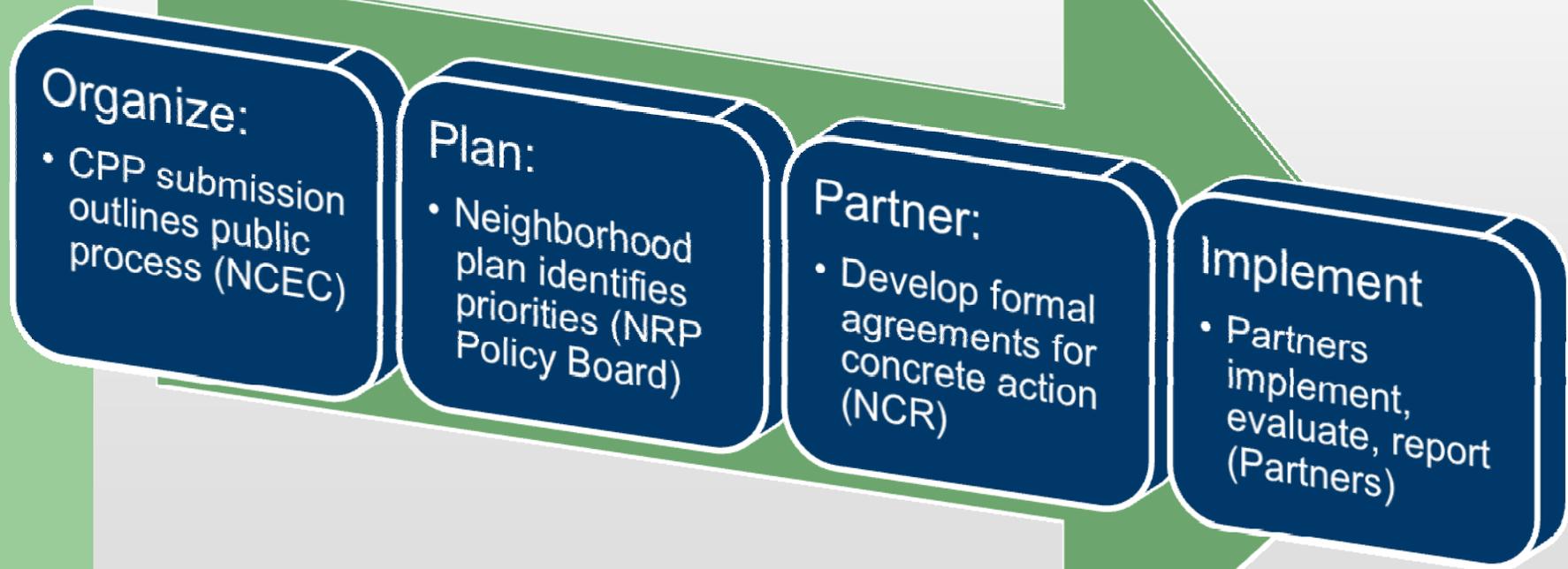
What will it look like for Neighborhoods?

- Community Participation Program
- Continue NRP Phase I and II
- Timeline

Community Participation Program

- Current CPP contracts extended until June 30, 2012.
- 2011 Year-End reports due February, 2012
- New CPP proposals due by June 30, 2012
- Rollover of funds is allowed
- Projects and programs will be added

Community Participation Program



Community Participation Program

Organize, Plan, Partner and Implement

- Engage residents and stakeholders to develop relationships, identify priorities or issues and inform city decisions.
- Develop “neighborhood priority plans” identifying priorities, partners, and resources.
- Collaborate on plans (e.g. commercial corridor plan).
- Implement through memorandum of understanding, agreement, contract, or city budget or business plan

NRP Phase I and II

- Phase I and II Neighborhood Plans and contract work continues
- Governance of NRP transfers to the new Policy Board
- NRP central administration moves to the Neighborhood and Community Relations Department Jan 1, 2012.
- Program income remains unchanged

Timeline for Neighborhoods

Community Participation Program



Anticipated Timeline

City Council Actions Highlighted in Bold/Italics

Sep. 2011	Equity Directive recommendations to City Council
Sep. 2011	<i>Extend current CPP contracts to end of June 2012</i>
Sept/Oct 2011	Draft revisions to CPP Guidelines to meet above conditions. Develop draft ordinance language
Nov. 2011	<i>City Council approval of revisions to NRP ordinance and NRP Consolidation</i>
Oct/Nov 2011	Neighborhood organization review of CPP revisions prior to NCEC approval
Jan. 2012	<i>City Council approval of new CPP Guidelines</i>
Jan. 2012	New NRP Policy Board
Feb/Mar	Rollout of new CPP Guidelines
Feb. 2012	Neighborhood Conference: Better Communities through Neighborhoods
Feb/Mar 2012	Approval of first 2012 CPP submissions

Recommendations:

- Authorize City staff to extend 2011 Community Participation Program (CPP) contracts through June 30, 2012, and increase contracted amounts from \$3,000,000 to \$4,500,000 following the 2011 CPP allocation formula.
- Authorize the Director of the Neighborhood and Community Relations (NCR) Department to proceed with any work necessary for the transfer of administrative responsibilities for NRP programs and activities, including the assumption of NRP contracts, assets, and management and oversight duties beginning January 1, 2012.
- Direct the NCR Department to report back to the City Council in November with proposed revisions to the CPP guidelines and the NRP ordinance consistent with the framework outlined in this report.