

INTERGOVERNMENTAL RELATIONS

MISSION

To effectively represent the City of Minneapolis with integrity and dedication to its partners at multiple levels of governance- federal, state, regional, and local in order to achieve legislative and program success.

BUSINESS LINES

- Advocate policies both legislative and administrative on behalf of the city at the regional, state and federal government level.
- Provide guidance and staffing in managing regional, state and federal grants.
- Staffing and assistance for projects of enterprise importance.

ORGANIZATION CHART



DEPARTMENTAL PROGRAMS BY GOAL AREA AND FUNDING

A City that Works

Government Relations-Federal

General Fund: \$197,213

Intergovernmental Relations

Advocate policies both legislative and administrative on behalf of the city to the federal government and its agencies. This work is performed through staffing and contracted services. Business Plan objectives related to this program consist of finding federal funding opportunities that meet city priorities including the drafting and application of materials for federal appropriation legislative language; and drafting for City Council approval an annual federal legislative agenda and working with members of Congress and their staffs to communicate agenda and liaison with non-governmental organizations, and public and private agencies to achieve the agenda.

Measure: Satisfaction rating of internally provided City services

Consolidated Plan/Federal and State Grant Management

General Fund: \$287,856

Intergovernmental Relations

Other Funds: \$1,331,397

Consolidated Plan/Federal and State Grant Management General Fund is the general fund support for the IGR-Grants Office grant management responsibilities. General funds in this program pays for the overhead city contractual and operating costs that cannot be captured through federal entitlement grant administration allowances and approximately 0.8 FTE in the office due to absorption of federal entitlement grant reductions. The department has the city enterprise responsibility of managing the City's federal Housing and Urban Development Consolidated Plan grants as well as the City's Recovery Act grants issued by the same HUD Office- Community Planning and Development. This work further extends to staffing a centralized City grants management oversight consisting of assessing grant needs and capacity of city departments, assisting in finding federal and state grant opportunities that meet city and departmental objectives and providing technical assistance to departments on grant seeking and management concerns.

The 2010 grant funding level for the city is 43% higher than in 2007. It is anticipated that grant support for city department functioning will be an increasing scarce resource from federal and state levels of government and will require effective and prudent management resources and assistance. Management of the HUD Community Planning and Development (CPD) grants in housing and community development involves planning and development of an annual HUD Consolidated Plan and Report to the City Council and general public, providing oversight and direct responsibility for ensuring that compliance requirements are met, and managing grant agreement and subrecipient agreement requirements of the HUD CPD grants. This program also manages the City's reporting responsibilities for federal Recovery Act funding received by city departments.

Measure: Satisfaction rating of internally provided City services

Enterprise Support-Partnerships

General Fund: \$242,502

Intergovernmental Relations

The Enterprise Support-Partnerships program is new to the IGR department in terms of dedicating past business practices supporting several city enterprise projects utilizing the department staff expertise in lobbying and international relations into a singularly focused emphasis on this work. Recent examples of this department's work include the planning of the Downtown Improvement District and the coordination of City Sister City exchange relationships. This program can include working with state, regional and sub-regional organizations in developing governance policies that impact the city. An example of this is developing guidelines for managing the Sister City program. The program will also provide assistance to growing and enhancing the elected and staff leadership relationship with the Metropolitan Council. The program can staff the development, advocacy and implementation of enterprise projects. This program also consists of memberships in affinity groups providing generalized research assistance in support of the government relations program proposals.

Measure: Satisfaction rating of internally provided City services

Government Relations-State

General Fund: \$677,139

Intergovernmental Relations

Advocate policies both legislative and administrative on behalf of the city to the state legislature and executive branch and their agencies. These actions are reflected in appropriations and governmental aids made available to the city, statutory policy language and administrative rule-making impacting those who work, live and recreate in the city. This work is performed through staffing and contracted services. Business plan objectives related to this program consist of preserving local government funding aids; drafting and application of materials for state bonding requests; drafting for City Council approval an annual state legislative agenda and working with state legislators and Governor's office and their staffs to communicate legislative agenda and liaison with non-governmental organizations, and public and private agencies to achieve the agenda.

Measure: Satisfaction rating of internally provided City services

FINANCIAL ANALYSIS**EXPENDITURE**

This department will receive a decrease in General Fund funding by \$12,371, or 0.9% from the 2011 level related to the reduction of 1 FTE, with an overall expenditure budget increase of 2.5% to \$2.7 million for 2012, primarily due to increasing CDBG funding.

REVENUE

This department does not generate revenue.

FUND ALLOCATION

This department is funded by the General Fund (51%) and special revenue funds, primarily CDBG (49%).

MAYOR'S RECOMMENDED BUDGET

The Mayor recommended an additional \$50,000 to cover the costs of airport consulting services while reducing 1 FTE.

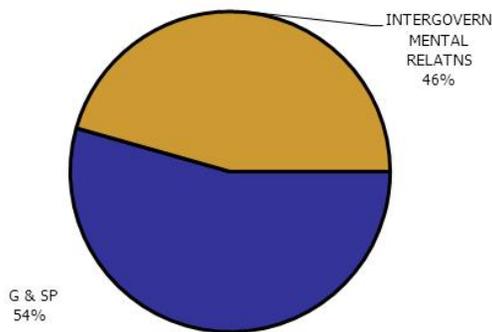
COUNCIL ADOPTED BUDGET

Council approved the Mayor's recommendations.

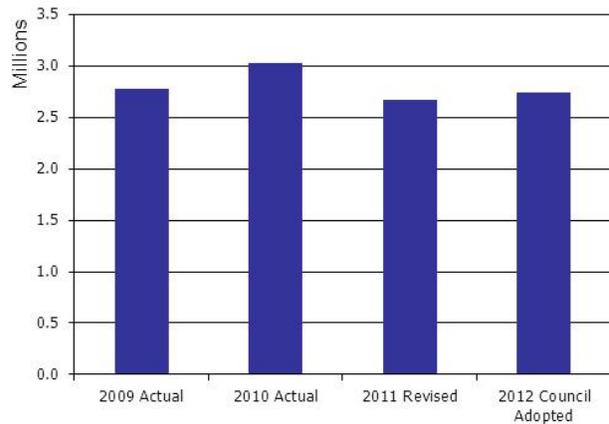
**INTERGOVERNMENTAL RELATIONS
EXPENSE AND REVENUE INFORMATION**

EXPENSE	2009 Actual	2010 Actual	2011 Revised	2012 Council Adopted	Percent Change	Change
GENERAL						
CAPITAL			5,031	5,110	1.6%	79
CONTRACTUAL SERVICES	567,906	406,023	468,312	527,146	12.6%	58,834
FRINGE BENEFITS	113,569	112,527	118,874	130,932	10.1%	12,058
OPERATING COSTS	344,203	317,821	378,765	331,854	-12.4%	(46,911)
SALARIES AND WAGES	427,047	408,010	446,100	409,670	-8.2%	(36,431)
TOTAL GENERAL	1,452,725	1,244,380	1,417,082	1,404,712	-0.9%	(12,371)
SPECIAL REVENUE						
CONTRACTUAL SERVICES	1,033,892	1,534,952	981,213	1,091,994	11.3%	110,781
FRINGE BENEFITS	59,410	57,030	70,639	61,780	-12.5%	(8,859)
OPERATING COSTS		1,330				
SALARIES AND WAGES	236,353	189,984	199,518	177,623	-11.0%	(21,896)
TOTAL SPECIAL REVENUE	1,327,301	1,783,296	1,251,370	1,331,397	6.4%	80,026
TOTAL EXPENSE	2,780,026	3,027,676	2,668,453	2,736,108	2.5%	67,656

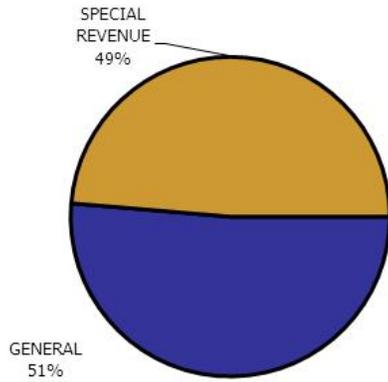
Expense by Division



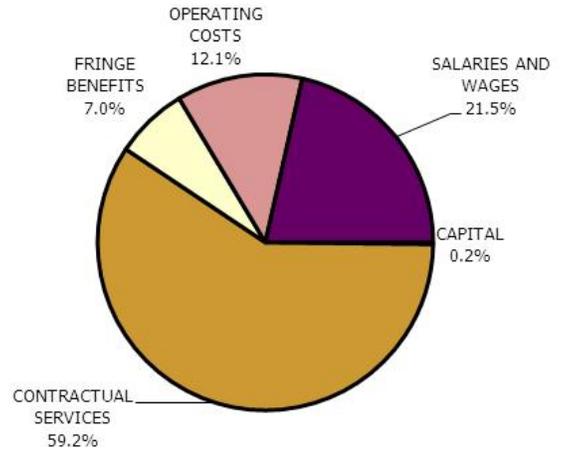
Expense 2009 - 2012



Expense by Fund



Expense by Category

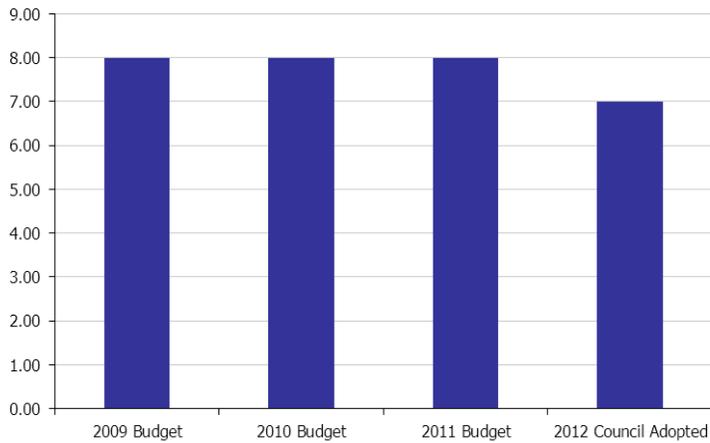


INTERGOVERNMENTAL RELATIONS

Staffing Information

Division	2009 Budget	2010 Budget	2011 Budget	2012 Budget	% Change	Change
G & SP	3.50	3.50	3.50	2.68	-23.3%	(0.82)
INTERGOVERNMENTAL RELATNS	4.50	4.50	4.50	4.32	-4.1%	(0.18)
TOTAL	8.00	8.00	8.00	7.00	-12.5%	(1.00)

Positions 2009-2012



Positions by Division

