

2013 Ways and Means Committee Budget Hearings

All hearings will be held in the Council Chambers – Room 317 City Hall

DATE	DAY	TIME	DEPARTMENT	DIRECTOR
<i>August</i>	<i>27</i>	<i>1:30 p.m. Ways & Means Mtg.</i>	<i>Budget Overview and 5- year Financial Direction</i>	<i>Kevin Carpenter LaTonia Green</i>
September	19	1:00 p.m. – 1:15 p.m.	Mayor	Jenn O'Rourke
		1:15 p.m. – 1:30 p.m.	City Council	Casey Carl/Tina Sanz
		1:30 p.m. – 1:45 p.m.	Clerk	Casey Carl/Tina Sanz
		1:45 p.m. – 2:00 p.m.	Communications	Sara Dietrich
		2:00 p.m. – 2:30 p.m.	Neighborhood & Community Relations	David Rubedor
		2:30 p.m. – 4:30 p.m.	Fire	John Fruetel
September	20	2:00 p.m. – 2:30 p.m.	IGR	Gene Ranieri
		2:30 p.m. – 2:45 p.m.	Human Resources	Tim Giles
		2:45 p.m. – 3:15 p.m.	Attorney	Susan Segal
		3:15 p.m. – 3:45 p.m.	Finance	Kevin Carpenter
October	2	1:30 p.m. – 2:00 p.m.	Convention Center/Target/Meet Mpls	Jeffrey Johnson/ Melvin Tennant
		2:00 p.m. – 4:00 p.m.	IT	Otto Doll
October	16	9:30 a.m. – 10:00 a.m.	311	Don Stickney
		10:00 a.m. – 11:00 a.m.	911	Heather Hunt
		11:00 a.m. – 11:30 p.m.	Emergency Management	Barret Lane
		11:30 a.m. – 12:00 p.m.	MTN	Michael Fallon
October	17	9:30 a.m. – 12:00 p.m.	Regulatory Services	Jay Stroebel
		1:00 p.m. – 1:30 p.m.	City Coordinator - Admin	Paul Aasen
		1:30 p.m. – 2:00 p.m.	MBC	Jose Cervantes
		2:00 p.m. – 2:30 p.m.	YCB	Ann DeGroot

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		2:30 p.m. – 3:00 p.m.	Assessor	Patrick Todd
		3:00 p.m. – 4:00 p.m.	Health	Gretchen Musicant
October	22	9:30 a.m. – 12:30 p.m.	Public Works	Steve Kotke
October	30	9:30 a.m. – 11:00 a.m.	MPRB	John Erwin/Liz Wielinski
		1:30 p.m. – 3:00 p.m.	CPED	Jeremy Hanson Willis
		3:00 p.m. – 3:30 p.m.	Civil Rights	Velma Korbel
		3:30 p.m. – 4:00 p.m.	Internal Audit	Magdy Mossaad
October	31	1:30 p.m. – 2:30 p.m.	Capital Budget	Mike Abeln
		2:30 p.m. – 4:30 p.m.	MPD	Tim Dolan
November	1	1:30 p.m. – 3:00 p.m.	Regulatory Services Reorganization Discussion	Jay Stroebel
		3:00 p.m. – 4:30 p.m.	Overflow time for Presentations (if needed)	
November	28	6:05 p.m.	Public comment on Levy and Budget	
December	5	9:30 a.m. – noon 1:00 p.m. – 4:30 p.m.	Budget Mark-up	
December	6	1:30 p.m. – 4:30 p.m.	Budget Mark-up or Overflow, IF NEEDED	
December	12	6:05 p.m.	Public Hearing and Budget Adoption <i>*BET meets immediately after this</i>	Council Members