

POLICE

MISSION

Working with our diverse communities to safeguard the lives and property of the people we serve, to reduce the incidence and fear of crime, and to enhance public safety.

BUSINESS LINES

The Minneapolis Police Department has three business lines, focused on the strengths of each individual bureau's responsibilities.

Patrol Bureau

Precincts –

- Patrol (911 Response, Directed Patrol), Investigations, Community Response Teams (CRT), Mounted Patrol and Crime Prevention Specialists.

Special Operations Division –

- Emergency Preparedness Unit : PAL, Special Events;
- Emergency Services Unit: Bomb/Arson, Crisis Negotiations, SOD Patrol, SWAT;
- Special Operations Unit: Canine, Community Engagement, ICARE, Traffic Accident Investigations;
- Gang Enforcement Team, Weapons.

Investigations Bureau

Criminal Investigations Division –

- Child Abuse, Domestic Assault, License Unit, Financial Crimes Unit, Joint Terrorism Task Force (JTTF), Homicide/Violent Criminal Apprehension Team (VCAT)/Auto Theft Prevention (ATP), Robbery/Assault, Sex Crimes/Predatory Offender Registration, and Violent Offender Task Force (VOTF)/VOTF DEA Task Force.

Forensics Division –

- Crime Lab - Field Operations, Firearms/Toolmark, Forensic Garage, Photo Lab, and MAFIN.

Juvenile Division –

- Juvenile Investigations and School Resource Officer Program.

Strategic Information and Crime Management (SICM) –

- Crime Analysis, Property Information Center.

Support Services –

- Criminal History, Property and Evidence, and Transcription.

Professional Standards Bureau

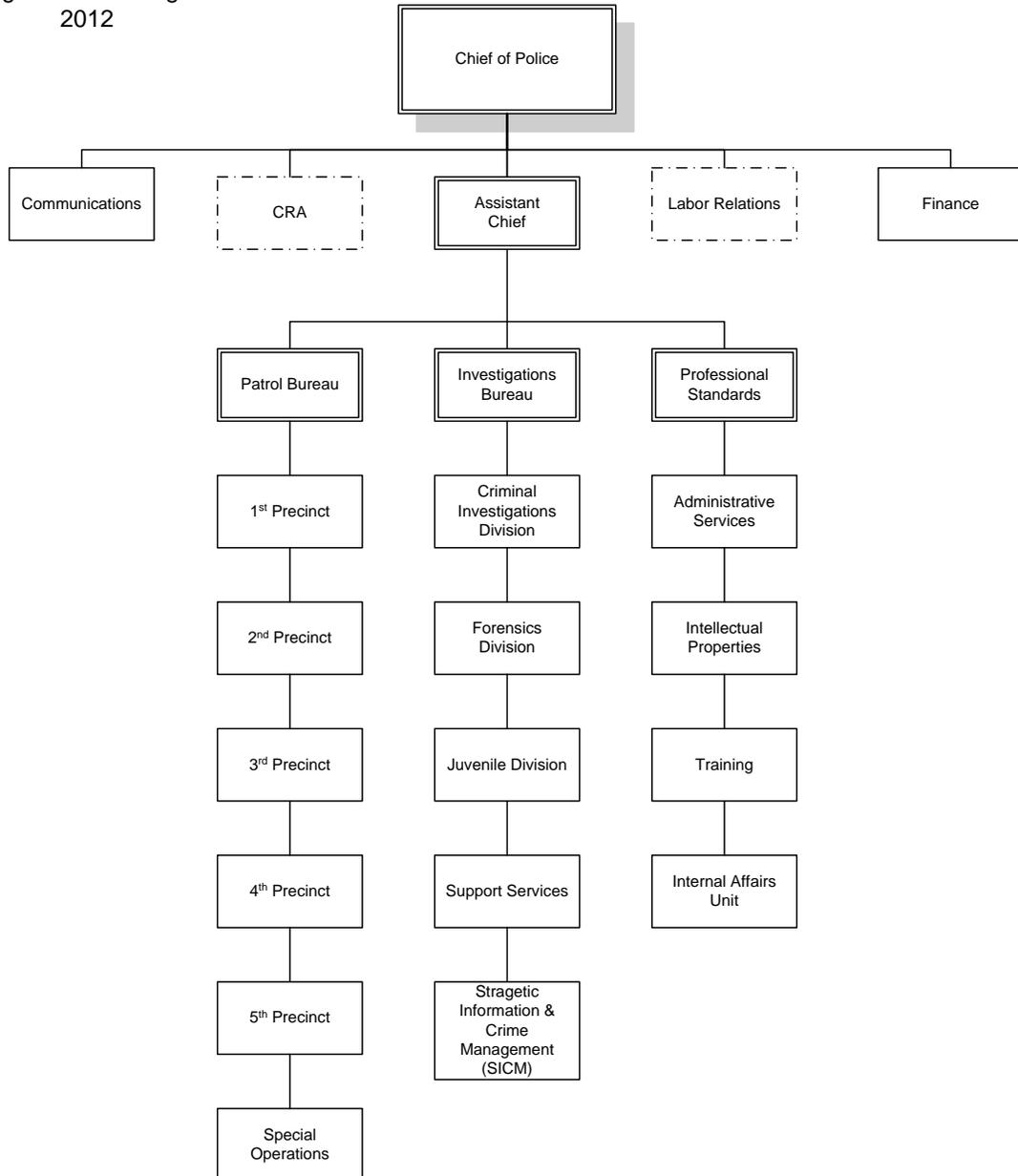
Administrative Services –

- Backgrounds Unit, Business Technology and Support, Court Liaison, Fleet, Health & Wellness, Police Stores, and Research & Policy Development.

Internal Affairs Unit

- **Training** – Academy, Community Service Officer (CSO) Program, In-Service, and Pre-Service.

MPD
Org Chart for Budget
2012



2012 MPD Org Chart for Budget 6.7.12

Goal: A Safe Place to Call Home

MPD Administration and Training

General Fund: \$9,371,487
Other Fund: \$996,572

The Administration and Training program is the managerial hub for the Minneapolis Police Department. This program includes the Office of the Chief of Police, Financial Operations, the Professional Standards Bureau and the Department's Support Services functions.

MPD Community Engagement

General Fund: \$849,240
Other Fund: \$876,600

The Community Engagement Team works with communities to build positive relationships, offer information, set policing priorities, and assure community efforts are in adherence with applicable laws. Officers develop and implement programming to educate citizens from new immigrant and typically underserved communities to reduce stereotyping and fears they may have about the police, and to promote a cooperative working relationship to make these communities and the city as a whole a safe place to live.

MPD Criminal Intelligence and Analysis

General Fund: \$4,842,752

The MPD Criminal Intelligence Program has several components – the Strategic Information Center (SIC), the Gang Enforcement Team, and the Weapons Unit.

MPD Criminal Investigations Division

General Fund: \$15,886,642
Other Fund: \$792,654

The Criminal Investigations program includes two major components – the Criminal Investigations Division and the Forensics Division/Crime Lab. Together, they are responsible for the collection and analysis of evidence, taking statements from victims, suspects and witnesses, preparing cases for prosecution, presenting cases to the Hennepin County Attorney's Office and other prosecutorial agencies for prosecution, and providing testimony in criminal cases. They work collaboratively with community based advocacy organizations, victim's groups such as the Crime Victims Reparations Board, and professionals in related public service agencies such as Child Protection, the Medical Examiner's Office.

MPD Emergency Response Services

General Fund: \$7,747,219
Other Fund: \$86,000

The Emergency Response Services Program is designed to deliver specialized response assets to support the patrol mission. Officers assigned to within this program area have each undergone specialized training and are equipped with state of the art equipment which allows them to effectively respond to rapidly evolving, unexpected police emergencies which might otherwise result in substantial loss of life and/or property damage.

MPD Juvenile Investigations and Prevention

General Fund: \$3,873,723

The Juvenile Investigations & Prevention program is made up of three components: the Juvenile Investigations & Juvenile Criminal Apprehension Team (JCAT), the Juvenile School Resource (SRO) Program, and the Police Activities League (PAL).

MPD Public Safety Services

General Fund: \$86,465,745
Other Fund: \$1,782,848

The Public Safety Services program is comprised of several components: 911 Responders from the precincts which include regular Patrol, Directed Patrol, Traffic Enforcement, Mounted Patrol and Canine Unit, and the Investigative Units from the precincts which include Accident Investigations, Property Crimes, Community Response Teams (CRT), Indian Crime Awareness Research & Evaluation, and Licensing.

MPD Request for Additional Funds

General Fund: \$2,527,296

MPD has requested additional funding to supplement and strengthen the following programs, defined above:

MPD Community Engagement - Crime Prevention Specialists
MPD Public Safety Services - Traffic, Patrols, Public Safety
MPD Administration and Training - Training
MPD Juvenile Investigations and Prevention - Juvenile Investigations
MPD Criminal Investigations Division - Criminal Investigations, Task Forces

FINANCIAL ANALYSIS

Expenditure

The total Police Department's budget increases from \$135.4 million to \$136.1 million from 2012 to 2013. This is an increase of \$672 thousand, or 0.5%. The Police Department's 2013 expenditure budget reflects the following changes from 2012:

- Increase of \$3.5 million in general funds, with \$2.4 million related to personnel costs.
- Overall increase of 12.7 FTEs across the department.
- Decrease of \$2.9 in special revenue funds primarily related to a reduction in grants and available grant funding.

Revenue

Revenues are projected to decline by 10.5% in this department due to the completion of a federal grant and reductions in available grant funding. The department's total revenues in 2013 are projected to be \$14.3 million.

Fund Allocation

This department is funded primarily by the General Fund, with the remainder of the department's funding found in the grant funds and special revenue funds.

Mayor's Recommended Budget

The Mayor recommended no programmatic changes to the proposed budget. In addition, the Mayor recommended an additional \$2.5 million in ongoing funding to provide for a larger number of sworn personnel in the department during the summer months as well as \$50,000 in funding dedicated to the Mad Dads organization.

Council Adopted Budget

Council approved the Mayor's recommendations and added the following staff directions:

The Minneapolis Police Department is directed to use their 2011 unused rollover and 2013 budget savings from attrition and contracts to provide \$510,000 in General Fund (00100) to retain six Community Crime Prevention Specialists.

The Minneapolis Police Department and the Police Chief are directed to provide a 2013 workforce plan for Crime Prevention Specialists to the Public Safety, Civil Rights and Health and Ways & Means/Budget Committees by April 1, 2013.

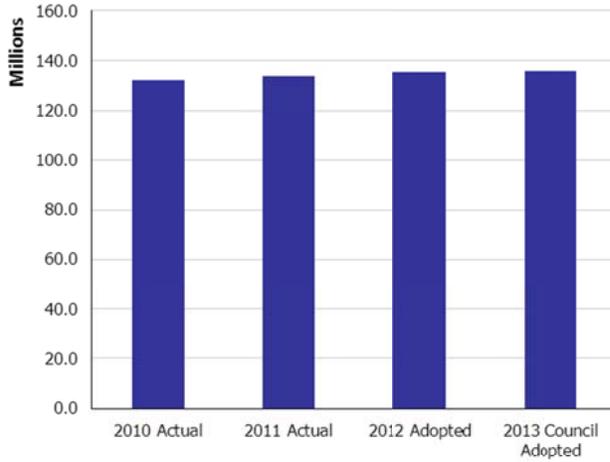
**POLICE
EXPENSE AND REVENUE INFORMATION**

EXPENSE	2010 Actual	2011 Actual	2012 Adopted	2013 Council Adopted	Percent Change	Change
GENERAL						
SALARIES AND WAGES	73,107,095	73,424,109	73,809,763	75,246,224	1.9%	1,436,461
FRINGE BENEFITS	26,602,344	26,719,259	27,928,969	28,879,116	3.4%	950,147
CONTRACTUAL SERVICES	16,380,781	17,155,717	16,583,228	17,359,375	4.7%	776,147
OPERATING COSTS	7,931,026	8,833,586	9,665,108	10,051,295	4.0%	386,187
CAPITAL	0	439	27,816	28,093	1.0%	277
TOTAL GENERAL	124,021,246	126,133,109	128,014,884	131,564,104	2.8%	3,549,220
SPECIAL REVENUE						
SALARIES AND WAGES	5,171,906	4,257,963	2,836,249	1,918,439	-32.4%	(917,810)
FRINGE BENEFITS	1,320,428	999,259	787,592	530,668	-32.6%	(256,924)
CONTRACTUAL SERVICES	1,156,017	1,341,512	2,048,921	1,205,201	-41.2%	(843,720)
OPERATING COSTS	530,937	641,082	1,739,075	880,365	-49.4%	(858,710)
CAPITAL	196,023	348,115	0	0		0
TOTAL SPECIAL REVENUE	8,375,311	7,587,931	7,411,837	4,534,673	-38.8%	(2,877,164)
TOTAL EXPENSE	132,396,557	133,721,041	135,426,721	136,098,777	0.5%	672,056
REVENUE	2010 Actual	2011 Actual	2012 Adopted	2013 Council Adopted	Percent Change	Change
GENERAL						
CHARGES FOR SALES	1,651	9,952	0		0.0%	0
CHARGES FOR SERVICES	332,457	1,228,455	1,098,238	1,098,238	0.0%	0
FEDERAL GOVERNMENT	22,634	0	0		0.0%	0
FINES AND FORFEITS	2,949,278	3,251,659	3,323,971	2,815,000	-15.3%	(508,971)
INTEREST	0	7	0		0.0%	0
LICENSE AND PERMITS	20,676	20,316	0		0.0%	0
OTHER MISC REVENUES	10,300	3,780	3,270	3,270	0.0%	0
STATE GOVERNMENT	4,419,061	4,766,462	4,440,000	6,440,000	45.0%	2,000,000
TRANSFERS IN	250,000	0	0		0.0%	0
GENERAL	8,006,057	9,280,633	8,865,479	10,356,508	16.8%	1,491,029
SPECIAL REVENUE						
CHARGES FOR SALES	1,440	0	0		0.0%	0
CHARGES FOR SERVICES	2,003,041	584,774	415,000	427,740	3.1%	12,740
CONTRIBUTIONS	32,865	14,770	0		0.0%	0
FEDERAL GOVERNMENT	3,863,516	3,975,017	4,542,733	1,935,000	-57.4%	(2,607,733)
FINES AND FORFEITS	889,133	357,843	535,000	420,000	-21.5%	(115,000)
INTEREST	3,941	5,196	0		0.0%	0
LICENSE AND PERMITS	904,651	738,088	1,040,000	745,000	-28.4%	(295,000)
LOCAL GOVERNMENT	27,561	25,104	0		0.0%	0
OTHER MISC REVENUES	12,842	0	0		0.0%	0
SALES AND OTHER TAXES	143,752	136,933	145,000	148,000	2.1%	3,000
STATE GOVERNMENT	656,699	445,785	433,000	271,357	-37.3%	(161,643)

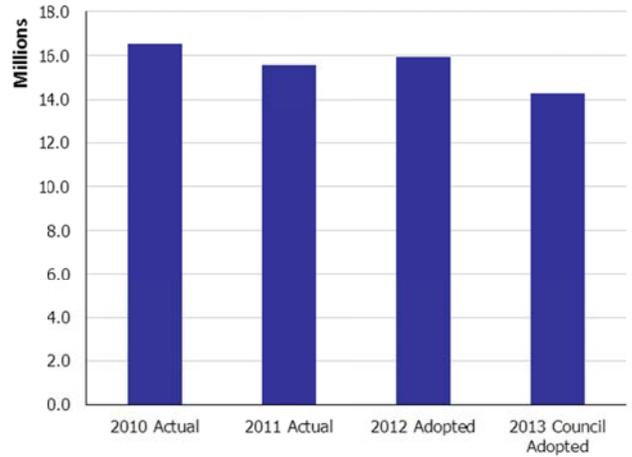
**POLICE
EXPENSE AND REVENUE INFORMATION**

REVENUE	2010 Actual	2011 Actual	2012 Adopted	2013 Council Adopted	Percent Change	Change
SPECIAL REVENUE	8,539,440	6,283,509	7,110,733	3,947,097	-44.5%	(3,163,636)
TOTAL REVENUE	16,545,497	15,564,142	15,976,212	14,303,605	-10.5%	(1,672,607)

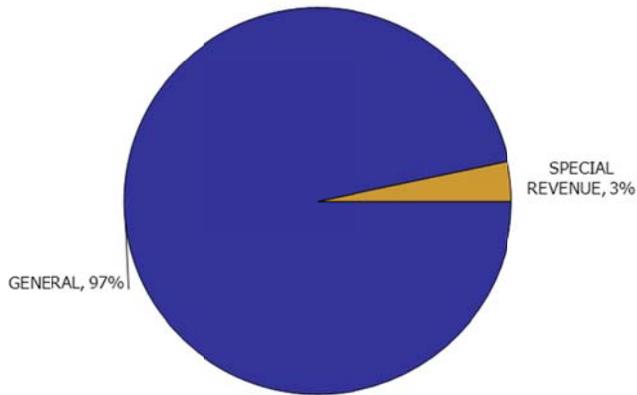
Expense 2010 - 2013



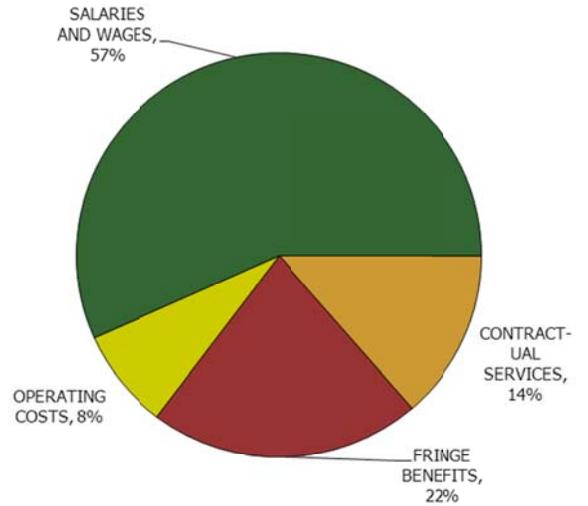
Revenue 2010 - 2013



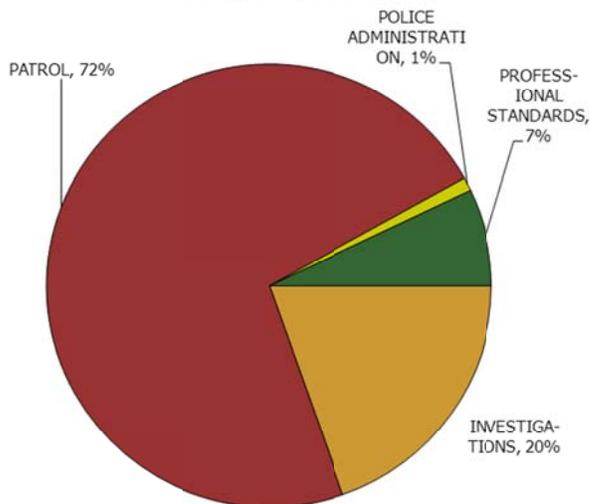
Expense by Fund



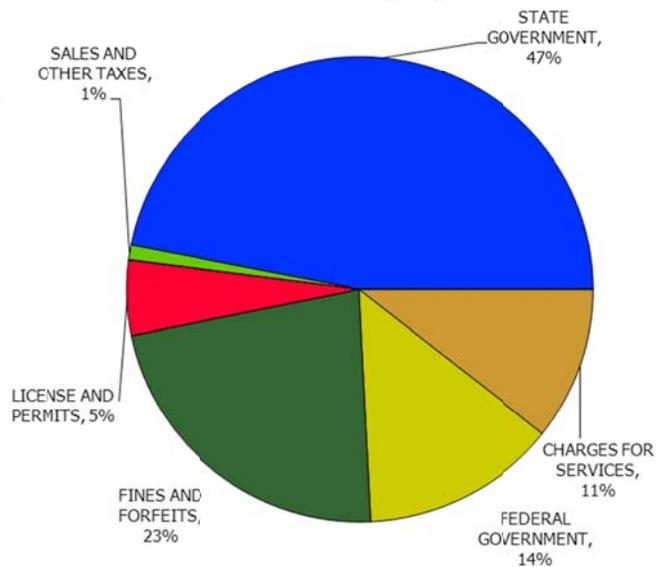
Expense by Category



Expense by Division



Direct Revenue by Type



POLICE

Staffing Information

Division	2010 Budget	2011 Budget	2012 Budget	2013 Council Adopted	% Change	Change
INVESTIGATIONS	225.00	251.72	203.00	212.00	4.4%	9.00
PATROL	691.70	640.78	666.30	667.50	0.2%	1.20
POLICE ADMINISTRATION	14.00	24.50	9.00	10.00	11.1%	1.00
POLICE DEPARTMENT						0
PROFESSIONAL STANDARDS	67.50	75.00	89.50	91.00	1.7%	1.50
Overall	998.20	992.00	967.80	980.50	1%	12.70

Positions 2010-2013

