

# CITY COUNCIL

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## MISSION

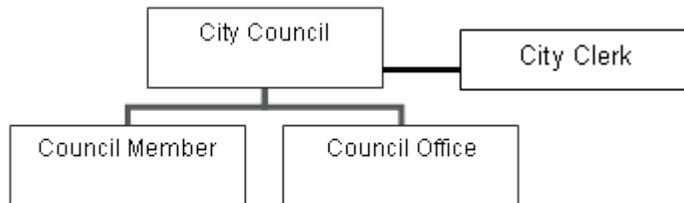
The City Council maximizes access to municipal government, exercises oversight of City departments and service delivery, and enables informed decisions for community governance.

## BUSINESS LINES

The elected, representative body of the city government. It formulates public policies, in conjunction with the Mayor, to ensure the general health, safety, and welfare of the community; exercises oversight of the city's departments; and advocates for community needs and priorities at local, state, and national levels.

- Legislative Authority & Policy Enactment
- Executive Oversight & Evaluation
- Community Representation

## ORGANIZATION CHART



Goal: Many People. One Minneapolis

## City Council

General Fund: \$4,537,840

The City Council is the legislative body of the City of Minneapolis, providing a direct link between residents and their municipal government. The Council is composed of thirteen Members, each elected from separate wards representing approximately 30,000 residents.

In partnership with the Mayor, the Council provides for the general health, safety, and welfare of the community. Council Members are assisted in their official duties by a small staff; generally two staffers per ward office. These staffers coordinate a variety of projects and policy proposals; facilitate interdepartmental, intergovernmental, and community-based communications; and provide direct service to constituents, neighborhoods, and community partners.

## **FINANCIAL ANALYSIS**

### **Expenditure**

For 2013, the City's Council's budget is \$4.5 million, a 2.6% increase from 2012. The department's FTE count remains unchanged from 2012.

### **Revenue**

This department does not generate revenue.

### **Fund Allocation**

In 2013, the entire department's budget is from the general fund.

### **Mayor's Recommended Budget**

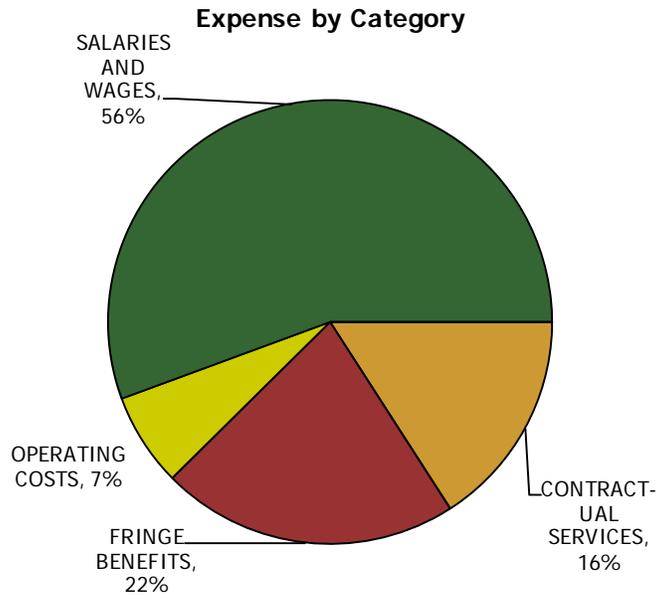
The Mayor recommends no programmatic changes to the proposed budget.

### **Council Adopted Budget**

Council approved the Mayor's recommendations.

**CITY COUNCIL  
EXPENSE AND REVENUE INFORMATION**

EXPENSE	2010 Actual	2011 Actual	2012 Adopted	2013 Council Adopted	Percent Change	Change
<b>GENERAL</b>						
SALARIES AND WAGES	2,617,675	2,448,772	2,610,465	2,523,705	-3.3%	(86,760)
FRINGE BENEFITS	762,459	813,937	997,567	984,144	-1.3%	(13,423)
CONTRACTUAL SERVICES	355,059	364,597	456,161	721,492	58.2%	265,331
OPERATING COSTS	294,481	321,420	356,875	308,500	-13.6%	(48,375)
<b>TOTAL GENERAL</b>	<b>4,029,674</b>	<b>3,948,726</b>	<b>4,421,068</b>	<b>4,537,840</b>	<b>2.6%</b>	<b>116,772</b>
<b>TOTAL EXPENSE</b>	<b>4,029,674</b>	<b>3,948,726</b>	<b>4,421,068</b>	<b>4,537,840</b>	<b>2.6%</b>	<b>116,772</b>



## CITY COUNCIL Staffing Information

Division	2010 Budget	2011 Budget	2012 Budget	2013 Council Adopted	% Change	Change
COUNCIL	13.00	13.00	13.00	13.00	0.0%	0.00
POLICY DEVELOPMENT	13.00	13.00	13.00	13.00	0.0%	0.00
CONSTITUENT SERVICES	13.00	13.00	13.00	13.00	0.0%	0.00
<b>TOTAL</b>	<b>39.00</b>	<b>39.00</b>	<b>39.00</b>	<b>39.00</b>	<b>0.0%</b>	<b>0.00</b>

### Positions 2010-2013

