



| Project  | Submitting Agency | Department Requested | CLIC Recommended | Mayor Recommended | Council Adopted |
|--|-------------------|----------------------|------------------|-------------------|-----------------|
| 31101 311 Systems Refresh                                | Other Departments | 230                  | 230              | 230               | 230             |
| 91101 911 Telephone System Replacement                   | Other Departments | 975                  | 975              | 975               | 975             |
| ART01 Art in Public Places                               | CPED              | 592                  | 592              | 480               | 480             |
| BIK20 Hiawatha LRT Trail Lighting                        | Public Works      | 1,415                | 1,415            | 1,415             | 1,415           |
| BR101 Major Bridge Repair and Rehabilitation             | Public Works      | 400                  | 400              | 400               | 400             |
| BR111 10th Ave SE Bridge Arch Rehabilitation             | Public Works      | 11,470               | 11,470           | 11,470            | 11,470          |
| BR116 Bridge 9 Improvements                              | Public Works      | 2,340                | 2,340            | 2,340             | 2,340           |
| BR131 North by Northeast Bikeway Bridge Connection       | Public Works      | 50                   | 50               | 50                | 50              |
| CTY01 Restoration of Historic Reception Room             | MBC               | 462                  |                  |                   |                 |
| CTY02 City Property Reforestation                        | Other Departments | 150                  | 150              | 150               | 150             |
| CTY06 ADA Facility Assessments                           | Other Departments | 100                  | 100              | 100               | 100             |
| IT003 Enterprise Content Management                      | IT Department     | 300                  | 300              | 300               | 300             |
| IT004 Enterprise Infrastructure Modernization            | IT Department     | 750                  | 750              | 750               | 750             |
| IT031 Geographical Information System (GIS)              | IT Department     | 150                  |                  |                   |                 |
| IT033 Police Report Management System Upgrade            | IT Department     | 1,000                | 1,000            | 1,000             | 1,000           |
| IT034 Minneapolis Information Commons                    | IT Department     | 200                  |                  |                   |                 |
| IT035 Managed Services                                   | IT Department     | 450                  |                  |                   |                 |
| MBC01 Life Safety Improvements                           | MBC               | 215                  | 215              | 215               | 215             |
| MBC02 Mechanical Systems Upgrade                         | MBC               | 580                  | 580              | 580               | 580             |
| MBC04 MBC Elevators                                      | MBC               | 200                  | 200              | 200               | 200             |
| MPD03 Hamilton School Acquisition & Facility Improvement | Police Department | 1,000                | 1,000            | 1,000             | 1,000           |
| PRK02 Playground and Site Improvements Program           | Park Board        | 750                  | 750              | 750               | 750             |
| PRK03 Shelter - Pool - Site Improvements Program         | Park Board        | 2,000                | 2,000            | 2,000             | 2,000           |
| PRK04 Athletic Fields and Site Improvements Program      | Park Board        | 1,150                | 1,150            | 1,150             | 1,150           |
| PRKCP Neighborhood Parks Capital Infrastructure          | Park Board        | 1,811                | 1,811            | 1,811             | 1,811           |
| PRKDT Diseased Tree Removal                              | Park Board        | 300                  | 300              | 300               | 300             |
| PSD01 Facilities - Repair and Improvements               | Other Departments | 1,115                | 1,115            | 1,115             | 1,115           |
| PSD03 Facilities - Space Improvements                    | Other Departments | 1,000                | 1,000            | 1,000             | 1,000           |
| PSD11 Energy Conservation and Emission Reduction         | Other Departments | 250                  | 250              | 250               | 250             |
| PSD12 Pioneers & Soldiers Cemetery Fencing - Phase II    | Other Departments | 450                  | 450              | 450               | 450             |
| PSD16 Farmer's Market Improvements                       | Other Departments | 250                  |                  |                   |                 |
| PSD17 Solid Waste & Recycling Facility Improvements      | Public Works      | 500                  |                  |                   |                 |
| PV001 Parkway Paving Program                             | Public Works      | 2,510                | 2,510            | 2,510             | 2,510           |
| PV006 Alley Renovation Program                           | Public Works      | 250                  | 250              | 250               | 250             |
| PV056 Asphalt Pavement Resurfacing Program               | Public Works      | 2,595                | 2,295            | 2,595             | 2,595           |
| PV059 Major Pavement Maintenance Program                 | Public Works      | 250                  | 250              | 250               | 250             |
| PV061 High Volume Corridor Reconditioning Program        | Public Works      | 3,305                | 3,305            | 3,305             | 3,305           |
| PV063 Unpaved Alley Construction                         | Public Works      | 300                  | 300              | 300               | 200             |
| PV067 Nawadaha Blvd & Minnehaha Ave                      | Public Works      | 2,080                | 2,080            | 2,080             | 2,080           |
| PV068 LaSalle Ave (Grant to 8th)                         | Public Works      | 4,520                | 4,520            | 4,520             | 4,520           |
| PV069 Penn Ave S (50th to Crosstown)                     | Public Works      | 4,230                | 4,230            | 4,230             | 4,230           |
| PV070 Riverside Extension - 4th St/15th Ave              | Public Works      | 1,390                | 1,390            | 1,390             | 1,390           |
| PV074 CSAH & MnDOT Cooperative Projects                  | Public Works      | 2,515                | 2,515            | 2,515             | 2,515           |
| PV075 Development Infrastructure Program                 | CPED              | 700                  | 698              | 1,400             | 1,400           |
| PV085 Nicollet Mall Planning                             | Public Works      |                      |                  | 500               | 500             |



| Project  | Submitting Agency | Department Requested | CLIC Recommended | Mayor Recommended | Council Adopted |
|--|-------------------|----------------------|------------------|-------------------|-----------------|
| PV086 26th Ave N (Wirth Pkwy to Brdwy/Lyndale to River)  | Public Works      | 2,155                | 2,155            | 2,155             | 2,155           |
| PV099 26th & 28th St Buffered Bike Lanes (Hia to 35W)    | Public Works      | 200                  | 200              | 200               | 200             |
| PV100 Dinkytown Greenway Connection (15th Ave/4th St SE) | Public Works      | 275                  | 275              | 275               | 275             |
| PV101 29th St W Pedestrian Connection                    | Public Works      | 350                  | 350              | 350               | 350             |
| PV99R Reimbursable Paving Projects                       | Public Works      | 3,500                | 3,500            | 3,500             | 3,500           |
| RMP01 Parking Facilities - Repair and Improvements       | Public Works      | 1,700                | 1,700            | 1,700             | 1,700           |
| SA001 Sanitary Tunnel & Sewer Rehabilitation Program     | Public Works      | 4,000                | 4,000            | 4,000             | 4,000           |
| SA036 Infiltration & Inflow Removal Program              | Public Works      | 3,000                | 3,000            | 3,000             | 3,000           |
| SA99R Reimbursable Sanitary Sewer Projects               | Public Works      | 1,000                | 1,000            | 1,000             | 1,000           |
| SW004 Implementation of US EPA Storm Water Regulations   | Public Works      | 250                  | 250              | 250               | 250             |
| SW005 Combined Sewer Overflow Improvements               | Public Works      | 1,500                | 1,500            | 1,500             | 1,500           |
| SW011 Storm Drains and Tunnels Rehabilitation Program    | Public Works      | 10,200               | 10,200           | 10,200            | 10,200          |
| SW039 Flood Mitigation with Alternative Stormwater Mgmt  | Public Works      | 2,000                | 2,000            | 2,000             | 2,000           |
| SW99R Reimbursable Sewer & Storm Drain Projects          | Public Works      | 2,000                | 2,000            | 2,000             | 2,000           |
| SWK01 Defective Hazardous Sidewalks                      | Public Works      | 3,365                | 3,365            | 3,365             | 3,365           |
| TR008 Parkway Street Light Replacement                   | Public Works      | 910                  | 910              | 910               | 910             |
| TR011 City Street Light Renovation                       | Public Works      | 700                  | 700              | 700               | 700             |
| TR021 Traffic Signals                                    | Public Works      | 2,035                | 2,035            | 2,035             | 2,035           |
| TR022 Traffic Safety Improvements                        | Public Works      | 1,863                | 1,863            | 1,913             | 1,913           |
| TR024 Pedestrian Level Lighting Program                  | Public Works      | 500                  | 500              | 500               | 500             |
| TR99R Reimbursable Transportation Projects               | Public Works      | 600                  | 600              | 600               | 600             |
| WTR12 Water Distribution Improvements                    | Public Works      | 6,600                | 6,600            | 6,600             | 6,600           |
| WTR18 Water Distribution Facility                        | Public Works      | 4,000                | 4,000            | 4,000             | 4,000           |
| WTR23 Treatment Infrastructure Improvements              | Public Works      | 5,000                | 5,000            | 5,000             | 5,000           |
| WTR24 Fridley Filter Plant Rehabilitation                | Public Works      | 4,000                | 4,000            | 4,000             | 4,000           |
| WTR25 Ground Water Supply                                | Public Works      | 500                  | 500              | 500               | 500             |
| WTR9R Reimbursable Watermain Projects                    | Public Works      | 2,000                | 2,000            | 2,000             | 2,000           |
| <b>Total</b>   |                   | <b>121,453</b>       | <b>119,139</b>   | <b>120,579</b>    | <b>120,479</b>  |



| Project  | Submitting Agency | Department Requested | CLIC Recommended | Mayor Recommended | Council Adopted |
|--|-------------------|----------------------|------------------|-------------------|-----------------|
| 91101 911 Telephone System Replacement                   | Other Departments | 975                  | 975              | 975               | 975             |
| ART01 Art in Public Places                               | CPED              | 583                  | 583              | 545               | 545             |
| BR101 Major Bridge Repair and Rehabilitation             | Public Works      | 400                  | 400              | 400               | 400             |
| BR130 7th St Ramp Bridge over 35W                        | Public Works      | 9,790                | 9,790            | 9,790             | 9,790           |
| CTY01 Restoration of Historic Reception Room             | MBC               | 1,038                |                  |                   |                 |
| CTY02 City Property Reforestation                        | Other Departments | 150                  | 150              | 150               | 150             |
| FIR11 New Fire Station No. 11                            | Fire Department   | 465                  | 465              | 465               | 465             |
| IT003 Enterprise Content Management                      | IT Department     | 300                  | 300              | 300               | 300             |
| IT004 Enterprise Infrastructure Modernization            | IT Department     | 850                  | 850              | 850               | 850             |
| IT031 Geographical Information System (GIS)              | IT Department     | 150                  |                  |                   |                 |
| IT033 Police Report Management System Upgrade            | IT Department     | 2,000                | 2,000            | 2,000             | 2,000           |
| IT034 Minneapolis Information Commons                    | IT Department     | 200                  |                  |                   |                 |
| IT035 Managed Services                                   | IT Department     | 1,200                |                  |                   |                 |
| MBC01 Life Safety Improvements                           | MBC               | 195                  | 195              | 195               | 195             |
| MBC02 Mechanical Systems Upgrade                         | MBC               | 475                  | 475              | 475               | 475             |
| MBC04 MBC Elevators                                      | MBC               | 290                  |                  |                   |                 |
| MPD03 Hamilton School Acquisition & Facility Improvement | Police Department | 2,000                | 2,000            | 2,000             | 2,000           |
| PRK01 Recreation Center and Site Improvements Program    | Park Board        | 450                  | 450              | 450               | 450             |
| PRK02 Playground and Site Improvements Program           | Park Board        | 1,550                | 1,550            | 1,550             | 1,550           |
| PRK03 Shelter - Pool - Site Improvements Program         | Park Board        | 500                  | 500              | 500               | 500             |
| PRK04 Athletic Fields and Site Improvements Program      | Park Board        | 250                  | 250              | 250               | 250             |
| PRK31 Bossen Park Field Improvements                     | Park Board        | 950                  | 950              | 950               | 950             |
| PRKCP Neighborhood Parks Capital Infrastructure          | Park Board        | 1,650                | 1,650            | 1,650             | 1,650           |
| PRKDT Diseased Tree Removal                              | Park Board        | 300                  | 300              | 300               | 300             |
| PSD01 Facilities - Repair and Improvements               | Other Departments | 1,200                | 1,200            | 1,200             | 1,200           |
| PSD03 Facilities - Space Improvements                    | Other Departments | 750                  | 750              | 750               | 750             |
| PSD11 Energy Conservation and Emission Reduction         | Other Departments | 500                  | 500              | 500               | 500             |
| PSD16 Farmer's Market Improvements                       | Other Departments | 250                  |                  |                   |                 |
| PSD17 Solid Waste & Recycling Facility Improvements      | Public Works      | 500                  |                  |                   |                 |
| PV001 Parkway Paving Program                             | Public Works      | 1,410                | 1,410            | 1,410             | 1,410           |
| PV006 Alley Renovation Program                           | Public Works      | 250                  |                  | 250               | 250             |
| PV027 Hennepin/Lyndale                                   | Public Works      | 8,535                | 8,535            | 8,535             | 8,535           |
| PV056 Asphalt Pavement Resurfacing Program               | Public Works      | 1,500                | 1,500            | 1,500             | 1,500           |
| PV059 Major Pavement Maintenance Program                 | Public Works      | 250                  | 250              | 250               | 250             |
| PV061 High Volume Corridor Reconditioning Program        | Public Works      | 3,055                | 3,055            | 3,055             | 3,055           |
| PV063 Unpaved Alley Construction                         | Public Works      | 300                  | 300              | 300               | 200             |
| PV069 Penn Ave S (50th to Crosstown)                     | Public Works      |                      |                  | 1,220             | 1,220           |
| PV070 Riverside Extension - 4th St/15th Ave              | Public Works      | 500                  | 500              | 500               | 500             |
| PV073 26th Ave N (W Broadway to Lyndale Ave N)           | Public Works      | 4,525                | 4,525            | 4,525             | 4,525           |
| PV074 CSAH & MnDOT Cooperative Projects                  | Public Works      | 2,905                | 2,905            | 2,905             | 2,905           |
| PV075 Development Infrastructure Program                 | CPED              | 1,000                |                  | 1,000             | 1,000           |
| PV083 Minnehaha Ave (24th to 26th St E)                  | Public Works      | 3,250                | 3,250            | 3,250             | 3,250           |
| PV084 54th St W (Penn to Lyndale Ave S)                  | Public Works      | 7,500                | 7,500            | 7,500             | 7,500           |
| PV086 26th Ave N (Wirth Pkwy to Brdwy/Lyndale to River)  | Public Works      | 1,550                | 1,550            | 1,550             | 1,550           |
| PV099 26th & 28th St Buffered Bike Lanes (Hia to 35W)    | Public Works      | 200                  |                  | 200               | 200             |



| Project   | Submitting Agency | Department Requested | CLIC Recommended | Mayor Recommended | Council Adopted |
|---|-------------------|----------------------|------------------|-------------------|-----------------|
| PV101 29th St W Pedestrian Connection                   | Public Works      | 350                  | 350              | 350               | 350             |
| PV99R Reimbursable Paving Projects                      | Public Works      | 3,500                | 3,500            | 3,500             | 3,500           |
| RAD01 Public Safety Radio System Replacement            | Other Departments | 1,700                | 1,700            | 1,700             | 1,700           |
| RMP01 Parking Facilities - Repair and Improvements      | Public Works      | 1,700                | 1,700            | 1,700             | 1,700           |
| SA001 Sanitary Tunnel & Sewer Rehabilitation Program    | Public Works      | 4,000                | 4,000            | 4,000             | 4,000           |
| SA036 Infiltration & Inflow Removal Program             | Public Works      | 3,000                | 3,000            | 3,000             | 3,000           |
| SA99R Reimbursable Sanitary Sewer Projects              | Public Works      | 1,000                | 1,000            | 1,000             | 1,000           |
| SW004 Implementation of US EPA Storm Water Regulations  | Public Works      | 250                  | 250              | 250               | 250             |
| SW005 Combined Sewer Overflow Improvements              | Public Works      | 1,500                | 1,500            | 1,500             | 1,500           |
| SW011 Storm Drains and Tunnels Rehabilitation Program   | Public Works      | 9,100                | 9,100            | 9,100             | 9,100           |
| SW018 Flood Area 29 & 30 - Fulton Neighborhood          | Public Works      | 3,288                | 3,288            | 3,288             | 3,288           |
| SW033 Flood Area 22 - Sibley Field                      | Public Works      | 3,015                | 3,015            | 3,015             | 3,015           |
| SW034 Flood Area 21 - Bloomington Pond                  | Public Works      | 4,840                | 4,840            | 4,840             | 4,840           |
| SW039 Flood Mitigation with Alternative Stormwater Mgmt | Public Works      | 3,000                | 3,000            | 3,000             | 3,000           |
| SW99R Reimbursable Sewer & Storm Drain Projects         | Public Works      | 2,000                | 2,000            | 2,000             | 2,000           |
| SWK01 Defective Hazardous Sidewalks                     | Public Works      | 3,520                | 3,520            | 3,520             | 3,520           |
| TR008 Parkway Street Light Replacement                  | Public Works      | 1,425                | 1,425            | 1,425             | 1,425           |
| TR010 Traffic Management Systems                        | Public Works      | 3,410                | 3,410            | 3,410             | 3,410           |
| TR011 City Street Light Renovation                      | Public Works      | 350                  | 350              | 350               | 350             |
| TR021 Traffic Signals                                   | Public Works      | 2,125                | 1,326            | 2,125             | 2,125           |
| TR022 Traffic Safety Improvements                       | Public Works      | 1,150                | 1,150            | 1,150             | 1,150           |
| TR024 Pedestrian Level Lighting Program                 | Public Works      | 500                  | 500              | 500               | 500             |
| TR025 Sign Replacement Program                          | Public Works      | 300                  | 300              | 300               | 300             |
| TR99R Reimbursable Transportation Projects              | Public Works      | 600                  | 600              | 600               | 600             |
| WTR12 Water Distribution Improvements                   | Public Works      | 6,700                | 6,700            | 6,700             | 6,700           |
| WTR23 Treatment Infrastructure Improvements             | Public Works      | 3,000                | 3,000            | 3,000             | 3,000           |
| WTR24 Fridley Filter Plant Rehabilitation               | Public Works      | 8,000                | 8,000            | 8,000             | 8,000           |
| WTR25 Ground Water Supply                               | Public Works      | 1,000                | 1,000            | 1,000             | 1,000           |
| WTR26 Recarbonation System Replacement                  | Public Works      | 2,500                | 2,500            | 2,500             | 2,500           |
| WTR9R Reimbursable Watermain Projects                   | Public Works      | 2,000                | 2,000            | 2,000             | 2,000           |
| <b>Total</b>  |                   | <b>145,464</b>       | <b>139,587</b>   | <b>143,018</b>    | <b>142,918</b>  |



| Project  | Submitting Agency | Department Requested | CLIC Recommended | Mayor Recommended | Council Adopted |
|--|-------------------|----------------------|------------------|-------------------|-----------------|
| ART01 Art in Public Places                                 | CPED              | 500                  | 500              | 405               | 405             |
| BR101 Major Bridge Repair and Rehabilitation               | Public Works      | 400                  | 400              | 400               | 400             |
| BR126 40th St Pedestrian & Bicycle Bridge over 35W         | Public Works      | 2,425                | 2,425            | 2,425             | 2,425           |
| CTY01 Restoration of Historic Reception Room               | MBC               | 1,350                |                  |                   |                 |
| CTY02 City Property Reforestation                          | Other Departments | 150                  | 150              | 150               | 150             |
| CTY05 City Hall Elevator Upgrade                           | MBC               | 150                  |                  |                   |                 |
| FIR11 New Fire Station No. 11                              | Fire Department   | 1,910                | 1,910            | 1,910             | 1,910           |
| IT003 Enterprise Content Management                        | IT Department     | 300                  | 300              | 300               | 300             |
| IT004 Enterprise Infrastructure Modernization              | IT Department     | 750                  | 750              | 750               | 750             |
| IT031 Geographical Information System (GIS)                | IT Department     | 100                  |                  |                   |                 |
| IT033 Police Report Management System Upgrade              | IT Department     | 1,900                | 1,900            | 1,900             | 1,900           |
| IT034 Minneapolis Information Commons                      | IT Department     | 200                  |                  |                   |                 |
| MBC01 Life Safety Improvements                             | MBC               | 185                  | 185              | 185               | 185             |
| MBC02 Mechanical Systems Upgrade                           | MBC               | 330                  | 330              | 330               | 330             |
| MBC04 MBC Elevators  | MBC               | 500                  |                  |                   |                 |
| MPD03 Hamilton School Acquisition & Facility Improvement   | Police Department | 1,000                | 1,000            | 1,000             | 1,000           |
| PRK02 Playground and Site Improvements Program             | Park Board        | 300                  | 300              | 300               | 300             |
| PRK03 Shelter - Pool - Site Improvements Program           | Park Board        | 500                  | 500              | 500               | 500             |
| PRK31 Bossen Park Field Improvements                       | Park Board        | 2,900                | 2,900            | 2,900             | 2,900           |
| PRKCP Neighborhood Parks Capital Infrastructure            | Park Board        | 1,650                | 1,650            | 1,650             | 1,650           |
| PRKDT Diseased Tree Removal                                | Park Board        | 300                  | 300              | 300               | 300             |
| PSD01 Facilities - Repair and Improvements                 | Other Departments | 1,200                | 1,200            | 1,200             | 1,200           |
| PSD03 Facilities - Space Improvements                      | Other Departments | 750                  | 750              | 750               | 750             |
| PSD11 Energy Conservation and Emission Reduction           | Other Departments | 500                  | 500              | 500               | 500             |
| PSD16 Farmer's Market Improvements                         | Other Departments | 250                  |                  |                   |                 |
| PSD17 Solid Waste & Recycling Facility Improvements        | Public Works      | 500                  |                  |                   |                 |
| PV001 Parkway Paving Program                               | Public Works      | 2,750                | 2,750            | 2,750             | 2,750           |
| PV006 Alley Renovation Program                             | Public Works      | 250                  |                  | 250               | 250             |
| PV019 6th Ave N (5th St N to dead end north of Wash Ave N) | Public Works      | 3,790                | 3,790            | 3,790             | 3,790           |
| PV027 Hennepin/Lyndale                                     | Public Works      | 2,890                | 2,890            | 2,890             | 2,890           |
| PV056 Asphalt Pavement Resurfacing Program                 | Public Works      | 1,500                | 1,500            | 1,500             | 1,500           |
| PV059 Major Pavement Maintenance Program                   | Public Works      | 250                  | 250              | 250               | 250             |
| PV061 High Volume Corridor Reconditioning Program          | Public Works      | 1,500                | 1,500            | 1,500             | 1,500           |
| PV063 Unpaved Alley Construction                           | Public Works      | 300                  | 300              | 300               | 200             |
| PV072 Pedestrian Improvement Project                       | Public Works      | 1,820                | 1,820            | 1,820             | 1,820           |
| PV073 26th Ave N (W Broadway to Lyndale Ave N)             | Public Works      | 4,625                | 4,625            | 4,625             | 4,625           |
| PV074 CSAH & MnDOT Cooperative Projects                    | Public Works      | 2,280                | 2,280            | 2,280             | 2,280           |
| PV075 Development Infrastructure Program                   | CPED              | 960                  |                  | 960               | 960             |
| PV076 38th St E (Hiawatha to Minnehaha)                    | Public Works      | 2,085                | 2,085            | 2,085             | 2,085           |
| PV99R Reimbursable Paving Projects                         | Public Works      | 3,500                | 3,500            | 3,500             | 3,500           |
| RMP01 Parking Facilities - Repair and Improvements         | Public Works      | 1,700                | 1,700            | 1,700             | 1,700           |
| SA001 Sanitary Tunnel & Sewer Rehabilitation Program       | Public Works      | 3,750                | 3,750            | 3,750             | 3,750           |
| SA036 Infiltration & Inflow Removal Program                | Public Works      | 2,500                | 2,500            | 2,500             | 2,500           |
| SA99R Reimbursable Sanitary Sewer Projects                 | Public Works      | 1,000                | 1,000            | 1,000             | 1,000           |
| SW004 Implementation of US EPA Storm Water Regulations     | Public Works      | 250                  | 250              | 250               | 250             |



| Project   | Submitting Agency | Department Requested | CLIC Recommended | Mayor Recommended | Council Adopted |
|---|-------------------|----------------------|------------------|-------------------|-----------------|
| SW005 Combined Sewer Overflow Improvements              | Public Works      | 1,500                | 1,500            | 1,500             | 1,500           |
| SW011 Storm Drains and Tunnels Rehabilitation Program   | Public Works      | 9,400                | 9,400            | 9,400             | 9,400           |
| SW018 Flood Area 29 & 30 - Fulton Neighborhood          | Public Works      | 6,580                | 6,580            | 6,580             | 6,580           |
| SW039 Flood Mitigation with Alternative Stormwater Mgmt | Public Works      | 3,000                | 3,000            | 3,000             | 3,000           |
| SW99R Reimbursable Sewer & Storm Drain Projects         | Public Works      | 2,000                | 2,000            | 2,000             | 2,000           |
| SWK01 Defective Hazardous Sidewalks                     | Public Works      | 3,675                | 3,675            | 3,675             | 3,675           |
| TR008 Parkway Street Light Replacement                  | Public Works      | 1,425                | 1,425            | 1,425             | 1,425           |
| TR010 Traffic Management Systems                        | Public Works      | 3,210                | 3,210            | 3,210             | 3,210           |
| TR011 City Street Light Renovation                      | Public Works      | 350                  | 350              | 350               | 350             |
| TR021 Traffic Signals                                   | Public Works      | 2,175                | 1,803            | 2,175             | 2,175           |
| TR022 Traffic Safety Improvements                       | Public Works      | 1,050                | 1,050            | 1,050             | 1,050           |
| TR024 Pedestrian Level Lighting Program                 | Public Works      | 500                  | 500              | 500               | 500             |
| TR99R Reimbursable Transportation Projects              | Public Works      | 600                  | 600              | 600               | 600             |
| WTR12 Water Distribution Improvements                   | Public Works      | 6,800                | 6,800            | 6,800             | 6,800           |
| WTR23 Treatment Infrastructure Improvements             | Public Works      | 3,000                | 3,000            | 3,000             | 3,000           |
| WTR24 Fridley Filter Plant Rehabilitation               | Public Works      | 9,000                | 9,000            | 9,000             | 9,000           |
| WTR25 Ground Water Supply                               | Public Works      | 1,500                | 1,500            | 1,500             | 1,500           |
| WTR26 Recarbonation System Replacement                  | Public Works      | 1,500                | 1,500            | 1,500             | 1,500           |
| WTR9R Reimbursable Watermain Projects                   | Public Works      | 2,000                | 2,000            | 2,000             | 2,000           |
| <b>Total</b>  |                   | <b>117,965</b>       | <b>113,333</b>   | <b>114,820</b>    | <b>114,720</b>  |



| Project  | Submitting Agency | Department Requested | CLIC Recommended | Mayor Recommended | Council Adopted |
|--|-------------------|----------------------|------------------|-------------------|-----------------|
| ART01 Art in Public Places                                 | CPED              | 500                  | 500              | 425               | 425             |
| BR101 Major Bridge Repair and Rehabilitation               | Public Works      | 400                  | 400              | 400               | 400             |
| BR106 1st Ave S over HCRRA                                 | Public Works      | 4,100                | 4,100            | 4,100             | 4,100           |
| BR123 28th Ave S over Minnehaha Creek                      | Public Works      | 1,425                | 355              | 1,425             | 1,425           |
| CTY01 Restoration of Historic Reception Room               | MBC               | 1,350                |                  |                   |                 |
| CTY02 City Property Reforestation                          | Other Departments | 150                  | 150              | 150               | 150             |
| FIR11 New Fire Station No. 11                              | Fire Department   | 3,350                | 3,350            | 3,350             | 3,350           |
| FIR12 Fire Station No. 1 Renovation & Expansion            | Fire Department   |                      | 3,000            | 3,000             | 3,000           |
| IT003 Enterprise Content Management                        | IT Department     | 300                  | 300              | 300               | 300             |
| IT004 Enterprise Infrastructure Modernization              | IT Department     | 750                  | 750              | 750               | 750             |
| IT031 Geographical Information System (GIS)                | IT Department     | 100                  |                  |                   |                 |
| IT033 Police Report Management System Upgrade              | IT Department     | 100                  | 100              | 100               | 100             |
| IT034 Minneapolis Information Commons                      | IT Department     | 200                  | 200              | 200               | 200             |
| MBC01 Life Safety Improvements                             | MBC               | 65                   | 65               | 65                | 65              |
| MBC02 Mechanical Systems Upgrade                           | MBC               | 405                  | 405              | 405               | 405             |
| MBC04 MBC Elevators  | MBC               | 125                  |                  |                   |                 |
| MBC10 Exterior Improvements                                | MBC               | 665                  | 665              | 665               | 665             |
| PRK02 Playground and Site Improvements Program             | Park Board        | 1,400                | 1,400            | 1,400             | 1,400           |
| PRK03 Shelter - Pool - Site Improvements Program           | Park Board        | 1,000                | 1,000            | 1,000             | 1,000           |
| PRK30 Service Area Improvement Program                     | Park Board        | 1,000                | 1,000            | 1,000             | 1,000           |
| PRKCP Neighborhood Parks Capital Infrastructure            | Park Board        | 1,650                | 1,650            | 1,650             | 1,650           |
| PRKDT Diseased Tree Removal                                | Park Board        | 300                  | 300              | 300               | 300             |
| PSD01 Facilities - Repair and Improvements                 | Other Departments | 1,675                | 1,675            | 1,675             | 1,675           |
| PSD03 Facilities - Space Improvements                      | Other Departments | 750                  | 750              | 750               | 750             |
| PSD11 Energy Conservation and Emission Reduction           | Other Departments | 500                  | 500              | 500               | 500             |
| PSD15 Traffic Maintenance Facility Improvement             | Public Works      | 500                  |                  |                   |                 |
| PSD16 Farmer's Market Improvements                         | Other Departments | 250                  |                  |                   |                 |
| PSD17 Solid Waste & Recycling Facility Improvements        | Public Works      | 500                  |                  |                   |                 |
| PV001 Parkway Paving Program                               | Public Works      | 1,750                | 1,750            | 1,750             | 1,750           |
| PV006 Alley Renovation Program                             | Public Works      | 250                  |                  | 250               | 250             |
| PV019 6th Ave N (5th St N to dead end north of Wash Ave N) | Public Works      | 935                  | 935              | 935               | 935             |
| PV056 Asphalt Pavement Resurfacing Program                 | Public Works      | 1,500                | 1,500            | 1,500             | 1,500           |
| PV059 Major Pavement Maintenance Program                   | Public Works      | 250                  | 250              | 250               | 250             |
| PV061 High Volume Corridor Reconditioning Program          | Public Works      | 1,500                | 1,500            | 1,500             | 1,500           |
| PV063 Unpaved Alley Construction                           | Public Works      | 300                  | 300              | 300               | 200             |
| PV072 Pedestrian Improvement Project                       | Public Works      | 700                  | 700              | 700               | 700             |
| PV074 CSAH & MnDOT Cooperative Projects                    | Public Works      | 2,850                | 2,850            | 2,850             | 2,850           |
| PV075 Development Infrastructure Program                   | CPED              | 1,875                |                  | 1,875             | 1,875           |
| PV080 18th Ave NE (Monroe to Johnson St NE)                | Public Works      | 5,800                | 5,800            | 5,800             | 5,800           |
| PV99R Reimbursable Paving Projects                         | Public Works      | 3,500                | 3,500            | 3,500             | 3,500           |
| RMP01 Parking Facilities - Repair and Improvements         | Public Works      | 1,700                | 1,700            | 1,700             | 1,700           |
| SA001 Sanitary Tunnel & Sewer Rehabilitation Program       | Public Works      | 3,750                | 3,750            | 3,750             | 3,750           |
| SA036 Infiltration & Inflow Removal Program                | Public Works      | 2,500                | 2,500            | 2,500             | 2,500           |
| SA99R Reimbursable Sanitary Sewer Projects                 | Public Works      | 1,000                | 1,000            | 1,000             | 1,000           |
| SW004 Implementation of US EPA Storm Water Regulations     | Public Works      | 250                  | 250              | 250               | 250             |



| Project   | Submitting Agency | Department Requested | CLIC Recommended | Mayor Recommended | Council Adopted |
|---|-------------------|----------------------|------------------|-------------------|-----------------|
| SW005 Combined Sewer Overflow Improvements              | Public Works      | 1,500                | 1,500            | 1,500             | 1,500           |
| SW011 Storm Drains and Tunnels Rehabilitation Program   | Public Works      | 10,100               | 10,100           | 10,100            | 10,100          |
| SW039 Flood Mitigation with Alternative Stormwater Mgmt | Public Works      | 3,000                | 3,000            | 3,000             | 3,000           |
| SW99R Reimbursable Sewer & Storm Drain Projects         | Public Works      | 2,000                | 2,000            | 2,000             | 2,000           |
| SWK01 Defective Hazardous Sidewalks                     | Public Works      | 3,830                | 3,830            | 3,830             | 3,830           |
| TR008 Parkway Street Light Replacement                  | Public Works      | 1,425                | 1,425            | 1,425             | 1,425           |
| TR010 Traffic Management Systems                        | Public Works      | 470                  | 470              | 470               | 470             |
| TR011 City Street Light Renovation                      | Public Works      | 500                  | 500              | 500               | 500             |
| TR021 Traffic Signals                                   | Public Works      | 1,750                | 1,750            | 1,750             | 1,750           |
| TR022 Traffic Safety Improvements                       | Public Works      | 300                  | 300              | 300               | 300             |
| TR024 Pedestrian Level Lighting Program                 | Public Works      | 500                  | 500              | 500               | 500             |
| TR99R Reimbursable Transportation Projects              | Public Works      | 600                  | 600              | 600               | 600             |
| WTR12 Water Distribution Improvements                   | Public Works      | 6,900                | 6,900            | 6,900             | 6,900           |
| WTR23 Treatment Infrastructure Improvements             | Public Works      | 3,000                | 3,000            | 3,000             | 3,000           |
| WTR24 Fridley Filter Plant Rehabilitation               | Public Works      | 8,000                | 8,000            | 8,000             | 8,000           |
| WTR25 Ground Water Supply                               | Public Works      | 2,000                | 2,000            | 2,000             | 2,000           |
| WTR26 Recarbonation System Replacement                  | Public Works      | 2,000                | 2,000            | 2,000             | 2,000           |
| WTR9R Reimbursable Watermain Projects                   | Public Works      | 2,000                | 2,000            | 2,000             | 2,000           |
| <b>Total</b>  |                   | <b>103,795</b>       | <b>100,775</b>   | <b>103,895</b>    | <b>103,795</b>  |



| Project  | Submitting Agency | Department Requested | CLIC Recommended | Mayor Recommended | Council Adopted |
|--|-------------------|----------------------|------------------|-------------------|-----------------|
| ART01 Art in Public Places                           | CPED              | 500                  | 500              | 465               | 465             |
| BR101 Major Bridge Repair and Rehabilitation         | Public Works      | 400                  | 400              | 400               | 400             |
| BR117 1st St N Bridge over Bassett's Creek           | Public Works      | 2,000                | 2,000            | 2,000             | 2,000           |
| BR123 28th Ave S over Minnehaha Creek                | Public Works      | 1,150                |                  | 1,150             | 1,150           |
| BR127 Nicollet Ave over Minnehaha Creek              | Public Works      | 11,320               | 5,660            | 5,660             | 5,660           |
| FIR12 Fire Station No. 1 Renovation & Expansion      | Fire Department   | 3,000                |                  |                   |                 |
| IT003 Enterprise Content Management                  | IT Department     | 300                  | 300              | 300               | 300             |
| IT004 Enterprise Infrastructure Modernization        | IT Department     | 850                  | 850              | 850               | 850             |
| IT031 Geographical Information System (GIS)          | IT Department     | 200                  |                  |                   |                 |
| IT034 Minneapolis Information Commons                | IT Department     | 200                  |                  |                   |                 |
| MBC01 Life Safety Improvements                       | MBC               | 195                  | 195              | 195               | 195             |
| MBC02 Mechanical Systems Upgrade                     | MBC               | 430                  | 430              | 430               | 430             |
| MBC10 Exterior Improvements                          | MBC               | 1,862                | 665              | 665               | 665             |
| PRK02 Playground and Site Improvements Program       | Park Board        | 1,100                | 1,100            | 1,100             | 1,100           |
| PRK03 Shelter - Pool - Site Improvements Program     | Park Board        | 500                  | 500              | 500               | 500             |
| PRK30 Service Area Improvement Program               | Park Board        | 500                  | 500              | 500               | 500             |
| PRK33 Bryn Mawr Meadows Field Improvements           | Park Board        | 2,000                |                  |                   |                 |
| PRKCP Neighborhood Parks Capital Infrastructure      | Park Board        | 1,750                | 1,750            | 1,750             | 1,750           |
| PRKDT Diseased Tree Removal                          | Park Board        | 300                  | 300              | 300               | 300             |
| PSD01 Facilities - Repair and Improvements           | Other Departments | 2,500                | 1,500            | 1,500             | 1,500           |
| PSD03 Facilities - Space Improvements                | Other Departments | 750                  | 750              | 750               | 750             |
| PSD11 Energy Conservation and Emission Reduction     | Other Departments | 500                  | 500              | 500               | 500             |
| PSD15 Traffic Maintenance Facility Improvement       | Public Works      | 1,000                |                  |                   |                 |
| PSD16 Farmer's Market Improvements                   | Other Departments | 250                  |                  |                   |                 |
| PSD17 Solid Waste & Recycling Facility Improvements  | Public Works      | 500                  |                  |                   |                 |
| PV001 Parkway Paving Program                         | Public Works      | 750                  | 750              | 750               | 750             |
| PV006 Alley Renovation Program                       | Public Works      | 250                  |                  | 250               | 250             |
| PV056 Asphalt Pavement Resurfacing Program           | Public Works      | 1,500                | 1,500            | 1,500             | 1,500           |
| PV059 Major Pavement Maintenance Program             | Public Works      | 250                  | 250              | 250               | 250             |
| PV061 High Volume Corridor Reconditioning Program    | Public Works      | 1,500                | 1,500            | 1,500             | 1,500           |
| PV063 Unpaved Alley Construction                     | Public Works      | 300                  | 300              | 300               | 200             |
| PV074 CSAH & MnDOT Cooperative Projects              | Public Works      | 1,700                | 1,700            | 1,700             | 1,700           |
| PV080 18th Ave NE (Monroe to Johnson St NE)          | Public Works      | 1,475                | 1,475            | 1,475             | 1,475           |
| PV087 34th Ave S (54th St E to Minnehaha Pkwy)       | Public Works      | 1,945                | 1,945            | 1,945             | 1,945           |
| PV093 37th Ave NE (St Anth Pkwy to Marshall St NE)   | Public Works      | 3,700                |                  |                   |                 |
| PV094 4th St SE (25th to 29th Ave SE)                | Public Works      | 2,310                |                  |                   |                 |
| PV095 4th St N & S (2nd Ave N to 4th Ave S)          | Public Works      | 2,800                | 286              | 2,800             | 2,800           |
| PV096 42nd Ave N (Xerxes to Lyndale Ave N)           | Public Works      | 4,000                | 4,000            | 1,770             | 1,770           |
| PV097 18th Ave NE Trail Gap                          | Public Works      | 300                  | 300              | 300               | 300             |
| PV098 Hiawatha Trail Gap (28th to 32nd St E)         | Public Works      | 500                  | 500              | 500               | 500             |
| PV99R Reimbursable Paving Projects                   | Public Works      | 3,500                | 3,500            | 3,500             | 3,500           |
| RAD01 Public Safety Radio System Replacement         | Other Departments | 6,000                | 3,955            | 3,955             | 3,955           |
| RMP01 Parking Facilities - Repair and Improvements   | Public Works      | 1,700                | 1,700            | 1,700             | 1,700           |
| SA001 Sanitary Tunnel & Sewer Rehabilitation Program | Public Works      | 3,750                | 3,750            | 3,750             | 3,750           |
| SA036 Infiltration & Inflow Removal Program          | Public Works      | 2,500                | 2,500            | 2,500             | 2,500           |



| Project   | Submitting Agency | Department Requested | CLIC Recommended | Mayor Recommended | Council Adopted |
|---|-------------------|----------------------|------------------|-------------------|-----------------|
| SA99R Reimbursable Sanitary Sewer Projects              | Public Works      | 1,000                | 1,000            | 1,000             | 1,000           |
| SW004 Implementation of US EPA Storm Water Regulations  | Public Works      | 250                  | 250              | 250               | 250             |
| SW005 Combined Sewer Overflow Improvements              | Public Works      | 1,500                | 1,500            | 1,500             | 1,500           |
| SW011 Storm Drains and Tunnels Rehabilitation Program   | Public Works      | 8,400                | 8,400            | 8,400             | 8,400           |
| SW032 I-35W Storm Tunnel Reconstruction                 | Public Works      | 1,000                | 1,000            | 1,000             | 1,000           |
| SW039 Flood Mitigation with Alternative Stormwater Mgmt | Public Works      | 3,000                | 3,000            | 3,000             | 3,000           |
| SW99R Reimbursable Sewer & Storm Drain Projects         | Public Works      | 2,000                | 2,000            | 2,000             | 2,000           |
| SWK01 Defective Hazardous Sidewalks                     | Public Works      | 3,985                | 3,985            | 3,985             | 3,985           |
| TR008 Parkway Street Light Replacement                  | Public Works      | 1,375                | 1,375            | 1,375             | 1,375           |
| TR010 Traffic Management Systems                        | Public Works      | 365                  | 365              | 365               | 365             |
| TR011 City Street Light Renovation                      | Public Works      | 700                  | 700              | 700               | 700             |
| TR021 Traffic Signals                                   | Public Works      | 1,750                | 1,750            | 1,750             | 1,750           |
| TR022 Traffic Safety Improvements                       | Public Works      | 1,620                | 1,620            | 1,620             | 1,620           |
| TR024 Pedestrian Level Lighting Program                 | Public Works      | 500                  | 500              | 500               | 500             |
| TR99R Reimbursable Transportation Projects              | Public Works      | 600                  | 600              | 600               | 600             |
| WTR12 Water Distribution Improvements                   | Public Works      | 7,000                | 7,000            | 7,000             | 7,000           |
| WTR23 Treatment Infrastructure Improvements             | Public Works      | 4,000                | 4,000            | 4,000             | 4,000           |
| WTR24 Fridley Filter Plant Rehabilitation               | Public Works      | 8,000                | 8,000            | 8,000             | 8,000           |
| WTR25 Ground Water Supply                               | Public Works      | 2,000                | 2,000            | 2,000             | 2,000           |
| WTR27 Meter Replacement Program                         | Public Works      | 100                  |                  | 100               | 100             |
| WTR28 Ultrafiltration Module Replacement                | Public Works      | 10,300               | 10,300           | 10,300            | 10,300          |
| WTR9R Reimbursable Watermain Projects                   | Public Works      | 2,000                | 2,000            | 2,000             | 2,000           |
| <b>Total</b>  |                   | <b>136,232</b>       | <b>109,156</b>   | <b>110,905</b>    | <b>110,805</b>  |