

## HOLLAND NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
<b>LIVABILITY AND SAFETY (page 8)</b>								
1.1.2. Graffiti and Litter Reduction Efforts				15,000	15,000			
1.1.4. COPSIRF		<i>see * below</i>			-			
<b>HOUSING (page 10)</b>								
2.1.1. Home Improvement Programs			359,361		359,361			
2.2.2. Housing Development Fund			63,220		63,220			
2.3.2. Home Buyer Assistance			126,440		126,440			
2.4.1. VOA Senior Housing (AHRF)		<i>see ** below</i>			-			
<b>ENVIRONMENTAL SUSTAINABILITY (page 13)</b>								
3.1.1. Environment Sustainability Efforts				15,000	15,000			
<b>OPEN/PUBLIC SPACE (page 14)</b>								
4.1.1. NE Green Campus				75,000	75,000			
4.1.2. Open and Green Space Initiatives				15,000	15,000			
<b>ARTS AND CULTURE (page 20)</b>								
8.1.2. Artistic Promotion Initiatives				10,000	10,000			
<b>COMMUNITY LIFE (page 21)</b>								
9.1.3. Health and Wellness Programs				5,000	5,000			
<b>TOTAL</b>	0	0	549,021	135,000	684,021	0.00	0.00	
<b>TOTAL ACTION PLAN REQUEST</b>	<b>0</b>		<b>684,021</b>		<b>684,021</b>			
APPROVED COPSI RESERVE FUND *	6,240.73				6,240.73			
APPROVED AFFORDABLE HOUSING FUND **	624,000				624,000			
ADMINISTRATIVE FUNDS IN PLAN	0		0		0			
ADMINISTRATIVE FUNDS FOR HOUSING					0			
<b>TOTAL HOUSING ALLOCATION</b>					<b>549,021</b>	<b>80.26%</b>		
AMOUNT AVAILABLE ***	0		451,571.86		451,571.86			

\* - The Audubon Park, Bottineau, Holland, Nicollet Island/East Bank, Northeast Park, St. Anthony East, Waite Park and Windom Park Community Oriented Public Safety Initiative (Livability and Safety 1.1.4.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$58,875; Holland's portion of the allocation is \$7,321.88. Final expenditures for this initiative are \$49,925.84; Holland's share of these expenditures is \$6,240.73. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

\*\* - VOA Senior Housing (Housing 2.4.1.) is funded through the NRP Affordable Housing Reserve Fund for \$624,000. As such, it is considered an Early Access project. However, the allocation is not included in the total Action Plan Request, nor is it included in the calculation of the neighborhood's Housing Allocation.

\*\*\* - On December 13, 2010, the City Council adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 50% of of their full neighborhood allocation. The Policy Board, on July 25, 2011, based on City Council action of April 1, 2011, released additional funds to bring the limit up to 66.02% of the full neighborhood allocation.

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ACTIVITY	Comments				Contract Administrator			
<b><u>LIVABILITY AND SAFETY (page 8)</u></b>								
1.1.2. Graffiti and Litter Reduction Efforts					DFD			
1.1.4. COPSIRF					CPED			
<b><u>HOUSING (page 10)</u></b>								
2.1.1. Home Improvement Programs					DFD			
2.2.2. Housing Development Fund					CPED			
2.3.2. Home Buyer Assistance					DFD			
2.4.1. VOA Senior Housing (AHRF)					CPED			
<b><u>ENVIRONMENTAL SUSTAINABILITY (page 13)</u></b>								
3.1.1. Environment Sustainability Efforts					DFD			
<b><u>OPEN/PUBLIC SPACE (page 14)</u></b>								
4.1.1. NE Green Campus					CPED, DFD, MPRB			
4.1.2. Open and Green Space Initiatives					DFD			
<b><u>ARTS AND CULTURE (page 20)</u></b>								
8.1.2. Artistic Promotion Initiatives					CPED, DFD			
<b><u>COMMUNITY LIFE (page 21)</u></b>								
9.1.3. Health and Wellness Programs					Hennepin County			

Holland Neighborhood Phase II Action Plan (Holland 2.xls)  
 Date Prepared: November 5, 2013  
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 Prepared By: Robert Cooper, Finance 673-5239