

Ref
**HENNEPIN COUNTY NRP FUNDING GUIDELINES
AND ALLOCATION AMOUNTS
(BOARD APPROVED 10/3/95)**

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Job 1, Summer
new jobs,
social programs*

Hennepin County Board of Commissioners authorizes the allocation of County NRP social services funding. To ensure consistency and equity in the use of these funds, funding guidelines and neighborhood allocation amounts have been established.

Funding Guidelines - The following guidelines will be utilized by the County Board in authorizing County NRP funding:

- Recommended in an NRP Neighborhood Plan
- Targets funds to a critical service area, as identified by the neighborhood
- Promotes family development and self-sufficiency
- Supports family efforts to maintain children in their homes
- Promotes prevention/early intervention
- Builds community capacity
- Promotes system redesign
- One-time allocation
- Encourages linkages between the County and community

Allocation Amounts - Allocation of the \$2.7 million will be as follows:

One time allocation of \$100,000 to each of the four Minneapolis Redesign Quadrant Resource Centers for capital expenditures and start-up costs, contingent upon the full transition of these Resource Centers to quadrant-wide centers with services provided to all neighborhoods in each quadrant.

Proportional distribution of \$1.9 million to neighborhoods with 1% or more of the total combined caseloads in Adult Services, Economic Assistance, and Children & Family Services residing in the neighborhood. Maximum amount per neighborhood will not exceed \$230,000. In no case will eligible neighborhoods receive less money than they would have if funding had been distributed citywide, based on total caseloads.

Distribution of contingency funds, based on the same allocation formula used to establish individual neighborhood allocations, to collaborative groups of NRP neighborhoods focusing jointly on a single project and consisting of NRP neighborhoods that individually have less than 1% of the total combined caseloads in Adult Services, Economic Assistance, and Children & Family Services, but collectively have total caseloads above the 1% guideline. NRP neighborhoods with total caseloads above the 1% guidelines can choose to join such collaborative groups and add their individual neighborhood allocations to the total collaborative fund.

\$400,000 contingency fund for NRP collaborative group requests, unanticipated neighborhood requests, and exceeding individual neighborhood and collaborative neighborhood group allocations or Quadrant Center allocations, as appropriate.

Following is the list of individual neighborhoods eligible for County NRP funding and the maximum allocations per neighborhood, based on 1994 caseload data for the following County departments: Adult Services, Economic Assistance, and Children & Family Services.

NEIGHBORHOOD	TOTAL CASES	AMOUNT (Approx.)
1. Phillips	11,667	\$ 230,000
2. Whittier	5,449	\$ 143,000
3. Willard-Hay	4,255	\$ 111,000
4. Jordan	4,249	\$ 111,000
5. Central	4,094	\$ 107,000
6. Near North	4,069	\$ 106,000
7. Hawthorne	3,932	\$ 103,000
8. Lyndale	3,429	\$ 90,000
9. Powderhorn Park	3,173	\$ 83,000
10. Elliot Park	3,071	\$ 80,000
11. Cedar-Riverside	2,364	\$ 62,000
12. Harrison	2,120	\$ 55,000
13. Stevens Square	2,100	\$ 55,000
14. Seward	1,744	\$ 46,000
15. Loring Park	1,741	\$ 46,000
16. Sumner-Glenwood	1,677	\$ 44,000
17. Folwell	1,611	\$ 42,000
18. Camden	1,495	\$ 39,000
19. Downtown West	1,460	\$ 38,000
20. King Field	1,416	\$ 37,000
21. Windom Park	1,296	\$ 34,000
22. Holland	1,241	\$ 32,000
23. McKinley	1,217	\$ 32,000
24. Corcoran	1,201	\$ 31,000
25. Bryant	1,184	\$ 31,000
26. Howe	1,169	\$ 31,000
27. Longfellow	1,121	\$ 29,000
28. Standish	998	\$ 26,000
29. Prospect Park	975	\$ 26,000
TOTAL		\$1,900,000