



April 30, 2015

Carrie Day Aspinwall
Neighborhood Support Specialist
Neighborhood and Community Relations Department
City of Minneapolis
105 5th Avenue South
Crown Roller Mill – Suite 425
Minneapolis, MN 55401
Office: 612-673-2243
Cellular: 612-597-0267

Dear Carrie,

The Cedar Riverside NRP would like to request a plan modification in the amount of \$120,000.00 this modification will enable our organization continue at current capacity by utilizing program income from the sale of our new townhomes.

Our board has approved this action on April 6th Board Meeting, attached please find our meeting minutes to document this action.

Sincerely,

Hani Mohamed

Cedar Riverside NRP Executive Director

Plan Modification

FOR OFFICE USE ONLY

NCR Staff Review:
 PM Coordinator Review:
 DFD Review:
 Phase I Modification #: 13
 Phase I Modification #: 3

CDA


Date: 3.20.15
 Date: 5/7/15
 Date: 5/7/15

Neighborhood: Cedar Riverside

I. Approval Process Checklist

On the checklist below please indicate the type of modification you are requesting (Section IV, on the following page, will help you calculate the total dollars affected by this Plan Modification). This will determine the approval process the neighborhood must follow. See the Policy on "Changing Approved Neighborhood Plans" for more information.

Type of Modification (check all that apply)	21 Day Notice	Neigh. Board Vote	Broad-based Support	Legal Review	Final Approval
Makes a minor language revision to an existing plan priority or strategy, rolls an existing Phase I strategy to the approved Phase II Plan or rolls an existing Phase II strategy to create a priority in a Neighborhood Priority Plan -- no funding reallocation	To those affected	Yes	No	No	NCR Director
Reallocates \$25,000 or less between existing plan priorities or strategies	To those affected	Yes	No	No	NCR Director
Reallocates between \$25,000 and \$100,000 between existing plan priorities or strategies	Broad notice	Yes	Yes	No	NCR Director
X Reallocates more than \$100,000 of the total plan allocation between existing priorities or strategies	Broad notice	Yes	Yes	No	NCR Director, (he may request PB)
Substantially revises an existing strategy	Broad notice	Yes	Yes	Yes	NCR Director, (he may request PB)
Creates a new priority or strategy within the total existing plan allocation (<u>regardless of the \$ amount</u>) (unless rolled forward from an existing priority or strategy from the previous Phase or Cycle)	Broad notice	Yes	Yes	Yes	PB & CC
Requests an increase in funding to the total existing NRP plan allocation	Broad notice	Yes	Yes	No	PB & CC

For reasonable accommodations or alternative formats please contact the Neighborhood and Community Relations Department at 612-673-3737. People who are deaf or hard of hearing can use a relay service to call 311 at 612-673-3000. TTY users call 612-673-2157 or 612-673-2626.

Para asistencia 612-673-2700 - Rau kev pab 612-673-2800 - Hadii aad Caawimaad u baahantahay 612-673-3500.

II. Proposed Modification (Briefly describe the modification, indicating any required plan text changes -- if necessary, attach additional documentation):

CRNRP proposes that \$120,000 be reallocated

From:
Phase I Economic Development, Housing & Infrastructure 2.1.3 Construction Financing Loan program/Program Income through the sale of the Greater Minneapolis Housing Corporation Townhomes

To:
Phase II Program Planning and Implementation strategy Implementation F.1.1-2.1

This reallocation will support continued neighborhood operations as Cedar Riverside completes its Phase I implementation activities and Phase II contracting.

III. Rationale for Modification (Briefly describe why the neighborhood is requesting the proposed modification):

The proposed modification will reallocate Phase I program income from Economic Development, Housing & Infrastructure strategy to support the Phase II Planning and Implementation strategy.

This modification will ensure Cedar Riverside NRP is equipped financially to continue working effectively within the Phase I and Phase II Plans and their strategies.

IV. Proposed Reallocation of Funds (List below any increases/decreases in funds for plan strategies that will result through a reallocation of funds under this modification. Please consult with your NCR neighborhood specialist to complete this section):

Plan Location			Goal, Objective, Priority or Strategy	Year	Current Plan Allocation	Proposed Change		Proposed New Plan Allocation
Phase	Section	Page				+	-	
P1	Economic Development Housing & Infrastructure	14	2.1.3 Construction Financing Loan program/Program Income	PI	\$276,980.59		\$120,000.	\$156,980.59
P2	Implementation & Support	12	F.1.1-2.1 Implementation Support		\$183,958.77	\$120,000.		\$303,958.77
* Total Funds affected by request						\$120,000.	\$120,000.	

Total NRP Funds under "Proposed Change: (+)" should equal Total City Funds under "Proposed Change: (-)"

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V. Neighborhood Board Approval (Indicate when the neighborhood board took action on this proposed modification and attach a copy of the approved resolution, meeting minutes, or neighborhood transmittal letter):

Neighborhood Board Approval:

Date: April 6th, 2015

VI. Demonstration of Broad Neighborhood Support (If required by the policy on "Changing Approved Neighborhood, Plans" indicate by checking at least one of the boxes below how and when broad based neighborhood support was achieved. Attach appropriate documentation such as approved resolutions, sign-in sheets, meeting notices, copy of survey/interview, survey results, etc.):

Neighborhood-Wide General Attendance Meeting (with twenty-one day notice)

Date: April 6th, 2015

Three or More Focus Groups (representative of neighborhood population)

Dates:

Survey/Questionnaire (with at least 20% response from all neighborhood households)

Date: _____

Random Interview/Survey (of at least 350 neigh. households, with a 75% response rate)

APPROVALS

Neighborhood

Signed: _____ see attached letter _____ Date: _____

Title: _____

Neighborhood and Community Relations

Consistent with the Neighborhood Revitalization Program policy on "Changing Approved Neighborhood Action Plan and Early Access Requests" (as amended May 21, 2013), approval is granted for the specific changes included in your request.

Signed: _____ Date: _____

NCR DIRECTOR

Signature by the NCR Director, after all necessary approvals have been given, constitutes formal approval of your plan modification request.

Approved By: NRP Policy Board Date: _____

Minneapolis City Council Date: _____

V. Proposed Reallocation of NRP Funds (USE ONLY IF MORE ROWS NEEDED ON PAGE 2)

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CEDAR-RIVERSIDE NEIGHBORHOOD ACTION PLAN

ACTIVITY	1998		2004		2006		2008-2010		1998-2007 NRP TOTAL	PROGRAM INCOME	OTHER FUNDS	CHANGES
	Early Access		Early Access		First Step		Action Plan					
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER				
ECONOMIC DEVELOPMENT, HOUSING AND INFRASTRUCTURE (page 11)												
1.1.1. LRT Station Enhancements		32,500							32,500		357,500	1
2.1.2. Home Improvement/Ownership Program					178,599.74			178,599.74	0.00			7, 11
2.1.3. Construction Financing Loan Program		94,623.00					820,377	915,000	156,980.59			3, 12, 13
3.1.1. Dania Hall Redevelopment		1,068,166.78						1,068,166.78	0.00			1, 3, 7
3.2.1. Revitalize Business Dist. & Com'l Corridors		52,000						13,000	65,000			3
3.2.2. Infrastructure Improvements and Dev'l		50,000						15,000	65,000			3
PHYSICAL ENVIRONMENT AND SAFETY (page 19)												
4.1.1. East African Police Officer						5,000		5,000				4, 8
4.1.2. Improve MPD Substation						0		0				3
4.2.1. Regular Meetings with Police						0		0				3
5.1.2. Inventory of Neighborhood Resources						0		0				7
5.1.3. Form Block Clubs						1,331.65		1,331.65				3, 11
5.2.1. Safety Coordinator						20,338.18		20,338.18				5
6.1.1. Install Safety Cameras		66,000						66,000		182,000		1
7.1.1. Community Clean-up Days						0		0				3, 7
7.1.2. Physical Enhancements		12,875						12,875				1, 3, 9
7.1.3. Reduce Graffiti and Trash						0		0				7
7.1.4. Establish Special Service District		10,000						10,000				1, 2
8.1.1. Community Gardening Coordinator		5,000						5,000				1
HUMAN OPPORTUNITIES (page 33)												
9.1.1. Human Resource Coordinator						12,754.91		12,754.91				5
9.2.1. Community Space Study						50,000		50,000				3, 10
9.3.1. Annual Service Directory						0		0				7
9.3.2. Community Service Web Site						500		500				
10.1.1. Youth Sport Teams Uniforms		10,000				1,561.25		11,561.25				9, 11
11.1.1. Youth and Senior Coordinator/Interns						8,480		8,480				11
11.1.2. Youth and Senior Councils		25,960.22						25,960.22				3, 10, 11
12.1.1. Community Shuttle System		0						0				1, 6
COMMUNITY BUILDING AND NEIGHBORHOOD RELATIONS (page 41)												
14.1.1. Community Gathering Tent						311.62		311.62				11
14.1.2. Community Events/Gatherings		6,125				7,827.32		13,952.32				9, 11
14.1.3. Community Events Coordinator		10,000				10,812.81		20,812.81				1, 5
14.2.1. Welcome Packets		147						147				1, 11
14.2.2. Banners and Signs		0						0				1, 3
IMPLEMENTATION (page 45)												
15.1.2. Program Planning and Implementation		102,000		48,000		40,494.36		360,000	550,494.36	4,350.00		1, 3, 5, 6, 7, 10
PHASE II ACTIVITIES												
HOUSING												
1.2.1. Housing Committee Staff Support									0.00	207.81		12
IMPLEMENTATION												
1.1-2.1. Implementation Support		4,603				11,988.16			16,591.16	179,138.61		11, 12, 13
TOTAL	0	1,550,000	0	48,000	178,600	171,400	820,377	388,000	3,156,377	340,677.01	539,500	
ACTION PLAN REQUEST												
APPROVED EARLY ACCESS		1,550,000		48,000				1,208,377	1,208,377			
APPROVED FIRST STEP						350,000			350,000			
ADMINISTRATIVE FUNDS IN PLAN		122,875		48,000		71,434		360,000	602,309	19.08%		
ADMINISTRATIVE FUNDS FOR HOUSING									235,582			
TOTAL HOUSING ALLOCATION									1,234,559	39.11%		

NOTE: Allocations to activities within each year are subject to change depending upon timing and other project-related issues, but totals for each activity and for each year will not exceed approved levels.

NOTE: Other Funds listed on this spreadsheet are projected in the Action Plan, but are not committed by NRP, any public jurisdiction or other entity unless noted in the Comments section below.

CEDAR-RIVERSIDE NEIGHBORHOOD ACTION PLAN

CHANGES:

1. Adoption of the First Step Plan modified the Dania Hall Redevelopment 1998 Early Access request (Economic Development, Housing and Infrastructure 3.1.1.) by reallocating a total of \$216,000 in 1998 to ten strategies: (1) \$32,500 (1998 Early Access) to LRT Station Enhancements (Economic Development, Housing and Infrastructure 1.1.1.); (2) \$66,000 (1998 Early Access) to Install Safety Cameras (Physical Environment and Safety 6.1.1.); (3) \$15,000 (1998 Early Access) to Physical Enhancements (Physical Environment and Safety 7.1.2.); (4) \$10,000 (1998 Early Access) to Establish Special Service District (Physical Environment and Safety 7.1.4.); (5) \$5,000 (1998 Early Access) to Community Gardening Coordinator (Physical Environment and Safety 8.1.1.); (6) \$20,000 (1998 Early Access) to Community Shuttle System (Human Opportunities 12.1.1.); (7) \$10,000 (1998 Early Access) to Community Events Coordinator (Community Building and Neighborhood Relations 14.1.3.); (8) \$500 (1998 Early Access) to Welcome Packets (Community Building and Neighborhood Relations 14.2.1.); (9) \$5,000 (1998 Early Access) to Banners and Signs (Community Building and Neighborhood Relations 14.2.2.); and (10) \$52,000 (1998 Early Access) to Program Planning and Implementation (Implementation 15.1.2.).
2. On June 19, 2007, the NRP Director approved a plan modification to the First Step Plan to revise the wording of Establish Special Service District (Physical Environment and Safety 7.1.4.) to broaden the intent of the strategy to include developing partnerships for capital improvements to the neighborhood.
3. Adoption of the full Action Plan reallocates a total of \$292,333.22 from the following strategies: (1) \$265,833.22 in 1998 from Dania Hall Redevelopment (Economic Development, Housing and Infrastructure 3.1.1.); (2) \$500 in 2006 from Improve MPD Substation (Physical Environment and Safety 4.1.2.); (3) \$1,000 in 2006 from Regular Meetings with Police (Physical Environment and Safety 4.2.1.); (4) \$20,000 in 2006 from Community Space Study (Human Opportunities 9.2.1.); and (5) \$5,000 in 1998 from Banners and Signs (Community Building and Neighborhood Relations 14.2.2.). The funds are reallocated to the following strategies: (1) \$94,623 in 1998 to Construction Financing Loan Program (Economic Development, Housing and Infrastructure 2.1.3.); (2) \$52,000 in 1998 to Revitalize Business Districts and Commercial Corridors (Economic Development, Housing and Infrastructure 3.2.1.); (3) \$50,000 in 1998 to Infrastructure Improvements and Development (Economic Development, Housing and Infrastructure 3.2.2.); (4) \$500 in 2006 to Form Block Clubs (Physical Environment and Safety 5.1.3.); (5) \$1,000 in 2006 to Community Clean-up Days (Physical Environment and Safety 7.1.1.); (6) \$14,000 in 1998 to Physical Enhancements (Physical Environment and Safety 7.1.2.); (7) \$40,210.22 in 1998 to Youth and Senior Councils (Human Opportunities 11.1.2.) and (8) \$40,000 (\$20,000 in 1998 and \$20,000 in 2006) to Program Planning and Implementation (Implementation 15.1.2.).
4. On May 25, 2009, the NRP Director approved a plan modification to revise the wording of East African Police Officer (Physical Environment and Safety 4.1.1.) to include police buy-back programs as an eligible activity under the strategy.
5. On November 29, 2010, the NRP Director approved a plan modification to reallocate \$17,245.09 in 2006 from Human Resource Coordinator (Human Opportunities 9.1.1.). The funds are reallocated to the following strategies: (1) \$5,338.18 in 2006 to Safety Coordinator (Physical Environment and Safety 5.2.1.); (2) \$10,812.81 in 2006 to Community Events Coordinator (Community Building and Neighborhood Relations 14.1.3.); and (3) \$1,094.10 in 2006 to Program Planning and Implementation (Implementation 15.1.2.).
6. On December 22, 2010, the NRP Director approved a plan modification to reallocate \$20,000 in 1998 from Community Shuttle System (Human Opportunities 12.1.1.) to Program Planning and Implementation (Implementation 15.1.2.).
7. On May 2, 2011, the NRP Director approved a plan modification to reallocate \$13,750.26 (\$9,400.26 in 2006 and \$4,350 in Program Income) to Program Planning and Implementation (Implementation 15.1.2.). The funds are reallocated from the following strategies: (1) \$3,400.26 in 2006 from Home Improvement/Ownership Program (Economic Development, Housing and Infrastructure 2.1.2.); (2) \$4,350 in Program Income from Dania Hall Redevelopment (Economic Development, Housing and Infrastructure 3.1.1.); (3) \$500 in 2006 from Inventory of Neighborhood Resources (Physical Environment and Safety 5.1.2.); (4) \$1,000 in 2006 from Community Clean-up Days (Physical Environment and Safety 7.1.1.); (5) \$500 in 2006 from Reduce Graffiti and Trash (Physical Environment and Safety 7.1.3.); and (6) \$4,000 in 2006 from Annual Service Directory (Human Opportunities 9.3.1.).
8. On May 20, 2011, the NRP Director approved a plan modification to revise the wording of East African Police Officer (Physical Environment and Safety 4.1.1.) to include contract security services as an eligible activity under the strategy.
9. On December 15, 2011, the NRP Director approved a plan modification to reallocate \$16,125 in 1998 from Physical Enhancements (Physical Environment and Safety 7.1.2.) to the following strategies: (1) \$10,000 in 1998 to Youth Sports Team Uniforms (Human Opportunities 10.1.1.); and (2) \$6,125 in 1998 to Community Events/Gatherings (Community Building and Neighborhood Relations 14.1.2.). The modification also revises the wording of Youth Sport Teams Uniforms (Human Opportunities 10.1.1.) to include youth programs as an eligible activity under the strategy.
10. On July 3, 2012, the NCR Director approved a plan modification to reallocate a total of \$20,000 (\$10,000 in 1998 and \$10,000 in 2006) to Program Planning and Implementation (Implementation 15.1.2.). The funds are reallocated from the following strategies: (1) \$10,000 in 1998 from Community Space Study (Human Opportunities 9.2.1.); and (2) \$10,000 in 2006 from Youth and Senior Councils (Human Opportunities 11.1.2.).
11. On June 23, 2014, the NCR Director approved a plan modification to reallocate a total of \$25,729.77 (\$11,988.16 in 2006; \$4,603 in 1998; and \$9,138.61 in Program Income) to Phase II strategy, Implementation Support (Phase II Activities, Implementation 1.1-2.1.). The funds are reallocated from the following strategies: (1) \$9,138.61 in Program Income from Home Improvement/Ownership Program (Economic Development, Housing and Infrastructure 2.1.2.); (2) \$668.35 in 2006 from Form Block Clubs (Physical Environment and Safety 5.1.3.); (3) \$938.75 in 2006 from Youth Sport Teams Uniforms (Human Opportunities 10.1.1.); (4) \$7,520 in 2006 from Youth and Senior Coordinator/Interns (Human Opportunities 11.1.1.); (5) \$4,250 in 1998 from Youth and Senior Councils (Human Opportunities 11.1.2.); (6) \$2,688.38 in 2006 from Community Gathering Tent (Community Building and Neighborhood Relations 14.1.1.); (7) \$172.68 in 2006 from Community Events/Gatherings (Community Building and Neighborhood Relations 14.1.2.); and (8) \$353 in 1998 from Welcome Packets (Community Building and Neighborhood Relations 14.2.1.). (This is Phase I Plan Modification #11 and Phase II Plan Modification #1.)
12. On December 31, 2014, the NCR Director approved a plan modification to reallocate a total of \$50,207.81 in Program Income from Construction Financing Loan Program (Economic Development, Housing and Infrastructure 2.1.3.) to the following strategies: (1) \$207.81 in Program Income to Phase II strategy, Housing Committee Staff Support (Phase II Activities, Housing 1.2.1.); and (2) \$50,000 in Program Income to Phase II strategy, Implementation Support (Phase II Activities, Implementation 1.1-2.1.). (This is Phase I Plan Modification #12 and Phase II Plan Modification #2.)
13. **PENDING:** On May 11, 2015, the NCR Director requested Policy Board approval of a plan modification to reallocate \$120,000 in Program Income from Construction Financing Loan Program (Economic Development, Housing and Infrastructure 2.1.3.) to Phase II strategy, Implementation Support (Phase II Activities, Implementation 1.1-2.1.). (This is Phase I Plan Modification #13 and Phase II Plan Modification #3.)

CEDAR-RIVERSIDE NEIGHBORHOOD ACTION PLAN

ACTIVITY	Comments	Contract Administrator							
ECONOMIC DEVELOPMENT, HOUSING AND INFRASTRUCTURE (page 11)									
1.1.1. LRT Station Enhancements	Other funds from City, County and others	Public Works							
2.1.2. Home Improvement/Ownership Program		DFD							
2.1.3. Construction Financing Loan Program		CPED							
3.1.1. Dania Hall Redevelopment	Of total allocation, only \$1,068,166.78 was spent	MCD (now CPED)							
3.2.1. Revitalize Business Dist. & Com'l Corridors		CPED							
3.2.2. Infrastructure Improvements and Dev'l		CPED							
PHYSICAL ENVIRONMENT AND SAFETY (page 19)									
4.1.1. East African Police Officer	Funds for outreach, training, etc.	Police, NRP							
4.1.2. Improve MPD Substation									
4.2.1. Regular Meetings with Police									
5.1.2. Inventory of Neighborhood Resources		NRP							
5.1.3. Form Block Clubs		NRP							
5.2.1. Safety Coordinator		NRP							
6.1.1. Install Safety Cameras	Other sources = City and others	Police							
7.1.1. Community Clean-up Days		NRP							
7.1.2. Physical Enhancements		Public Works, CPED							
7.1.3. Reduce Graffiti and Trash		NRP							
7.1.4. Establish Special Service District		Public Works, NRP							
8.1.1. Community Gardening Coordinator		NRP							
HUMAN OPPORTUNITIES (page 33)									
9.1.1. Human Resource Coordinator		NRP							
9.2.1. Community Space Study		NRP							
9.3.1. Annual Service Directory		NRP							
9.3.2. Community Service Web Site		NRP							
10.1.1. Youth Sport Teams Uniforms		Park Board							
11.1.1. Youth and Senior Coordinator/Interns		NRP							
11.1.2. Youth and Senior Councils		NRP, Hennepin County							
12.1.1. Community Shuttle System		NRP, Hennepin County							
COMMUNITY BUILDING AND NEIGHBORHOOD RELATIONS (page 43)									
14.1.1. Community Gathering Tent		NRP							
14.1.2. Community Events/Gatherings		NRP							
14.1.3. Community Events Coordinator		NRP							
14.2.1. Welcome Packets		NRP							
14.2.2. Banners and Signs		NRP							
IMPLEMENTATION (page 45)									
15.1.2. Program Planning and Implementation		NRP							