



# NCR Approval/Modification Form

## Neighborhood

Cedar Riverside

### FOR NCR OFFICE USE

NCR staff review: \_\_\_\_\_ CDA \_\_\_\_\_ date: 12.31.15

PM Coordinator review: \_\_\_\_\_ date: \_\_\_\_\_

DFD review: \_\_\_\_\_ date: \_\_\_\_\_

NRP Phase I Modification #: 4

NRP Phase II Modification #: 14

CPP Phase III Modification #: \_\_\_\_\_

Plan Mod Form revised: 6/30/2015

### Approval Process Checklist

On the checklist below please indicate the type of approval/modification you are requesting (Section IV, on the following page, will help you calculate the total dollars affected by this Plan Modification). This will determine the approval process the neighborhood must follow. See the Policy on "Changing Approved Neighborhood Plans" for more information.

Type of Modification (check all that apply)	21 Day Notice	Neigh. Bd. Vote	Broad-based Support	Legal Review	Final Approval
Makes a minor language revision to an existing plan priority or strategy, rolls an existing Phase I strategy to the approved Phase II Plan or rolls an existing Phase II strategy to create a priority in a Neighborhood Priority Plan -- no funding reallocation	Those affected	Yes	No	No	NCR Director
Reallocates \$25,000 or less between existing plan priorities or strategies	Those affected	Yes	No	No	NCR Director
Reallocates between \$25,000 and \$100,000 between existing plan priorities or strategies	Broad notice	Yes	Yes	No	NCR Director
<input checked="" type="checkbox"/> Reallocates more than \$100,000 of the total plan allocation between existing priorities or strategies	Broad notice	Yes	Yes	No	NCR Director (may request PB)
Substantially revises an existing strategy	Broad notice	Yes	Yes	Yes	NCR Director (may request PB)
Creates a new priority or strategy within the total existing plan allocation ( <u>regardless of the \$ amount</u> ) (unless rolled forward from an existing priority or strategy from the previous Phase or Cycle)	Broad notice	Yes	Yes	Yes	PB & CC
Requests an increase in funding to the total existing NRP plan allocation	Broad notice	Yes	Yes	No	PB & CC

### Approvals

Consistent with the policy on "Changing Approved Neighborhood Plans" (approved by the Minneapolis City Council July 19, 2013), approval is granted for the specific changes included in your request. Signature by the NCR Director, after all necessary approvals have been given, constitutes formal approval of your plan modification request.

#### NEIGHBORHOOD

Signed: Hani Mohaned Date: 12.15.15

Title: Executive Director

NEIGHBORHOOD BOARD APPROVAL Date: **November 16, 2015**

#### NEIGHBORHOOD AND COMMUNITY RELATIONS

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

NCR Director

If required:

NRP POLICY BOARD Date: \_\_\_\_\_ MPLS. CITY COUNCIL Date: \_\_\_\_\_

**Proposed Modification** (Briefly describe the modification, indicating any required plan text changes -- if necessary, attach additional documentation):

The Cedar Riverside NRP would like to request a plan modification in the amount of \$255,000.00. This modification will enable the organization to expand programming in two key areas, Economic Development, Education and Training and implementation by utilizing program income from the sale of the new townhomes

**Rationale for Modification** (Briefly describe why the neighborhood is requesting the proposed modification):

The Cedar Riverside Neighborhood Revitalization Program Board of Directors recently approved a three year strategic plan that identifies early childhood education and immigrant women’s wealth building as two top priorities, with an expansion of the implementation strategy to support this programming and address the sustainability of the organization for a minimum of one year.  
In support of the strategic plan, it is necessary for the board to reallocate Program income to Phase 2 Economic Development, Education and Training, as well as to the Implementation strategy

*Proposed Approval/Reallocation of Funds (List below any increases/decreases in funds for plan strategies that will result through a reallocation of funds under this approval/modification. Please consult with your NCR neighborhood specialist to complete this section):*

Plan Location			Goal, Objective, Priority or Strategy	Year	Current Allocation	Proposed Change		Proposed New Allocation
Phase	Section	Page				+	-	
P1	Economic Development Housing & Infrastructure	14	2.1.3 Construction Financing Loan program/Program Income	PI Program Income	\$484,518.99		\$255,000	\$229,518.99
P2	Economic Development, Education & Training	12	E.3.1.3 Early Childhood Programming	P1 Roll-over	0.00	\$35,000.00		\$35,000
P2	Economic Development, Education & Training	12	E.2.1.3 Business Training Programs for Immigrant Women	P1 Roll-over	0.00	\$40,000.00		\$40,000
P2	Implementation	12	F.1.1-2.1 Implementation Support	P1 Roll-over	\$195,729.77	\$180,000.00		\$375,729.77
<b>* Total Funds affected by request</b>						<b>\$255,000.00</b>	<b>\$255,000.00</b>	
<i>Total Funds under "Proposed Change: (+)" should equal Total Funds under "Proposed Change: (-)"</i>								

**Demonstration of Broad Neighborhood Support** (If required by the policy on "Changing Approved Neighborhood, Plans" indicate by checking at least one of the boxes below how and when broad based neighborhood support was achieved. Attach appropriate documentation such as approved resolutions, sign-in sheets, meeting notices, copy of survey/interview, survey results, etc.):

- Neighborhood-Wide Meeting** (with twenty-one day notice) Date 12.15.15       **Three or More Focus Groups** (representative of neighborhood) Dates \_\_\_\_\_
- Survey** (with min. 20% response of all households) Date \_\_\_\_\_       **Random Interview/Survey** (min. 350 households, 75% response) Date \_\_\_\_\_